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STATE OF MONTANA  
DEPARTMENT OF  
SOCIAL & REHABILITATION SERVICES

# STATISTICAL REPORT

SEPTEMBER, 1992

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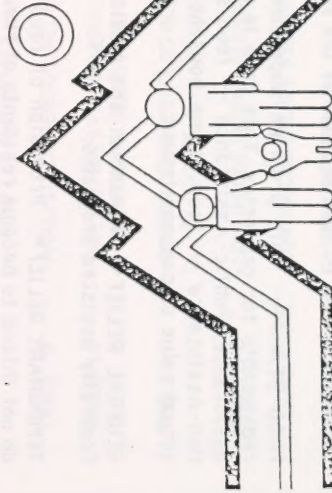


DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....HANK HUDSON

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank  
DEVELOPMENTAL DISABILITIES.....Mike Hanshaw  
FAMILY ASSISTANCE.....Roger La Vole  
MEDICAID SERVICES.....Hancy Ellery  
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews  
SUPPORT SERVICES.....John Donwen



## EXPLANATION OF PROGRAMS

**AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)\*:** Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

**FOOD STAMPS:** This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the actual value of coupons issued.

**GENERAL RELIEF\*:** Financial and medical assistance to those persons ineligible for all other programs including federally assisted programs.

**TEMPORARY RELIEF\*:** Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

**INTERSTATE TRANSIENT RELIEF\*:** Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

**BURIALS\*:** Burial expenses for deceased indigents.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

**VISUAL SERVICES:** Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

**LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

\*Cases, recipients, and payments are derived from agency payrolls.



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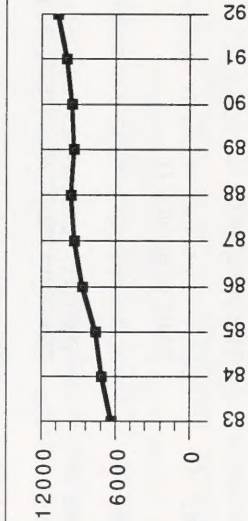
# AID TO FAMILIES WITH DEPENDENT CHILDREN September, 1992

Figure 1

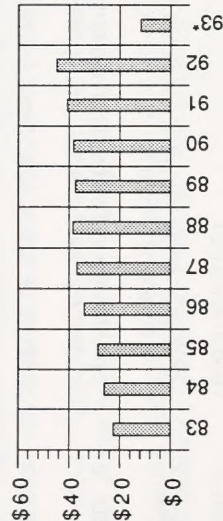


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AFDC CASES - FISCAL YEAR AVERAGES

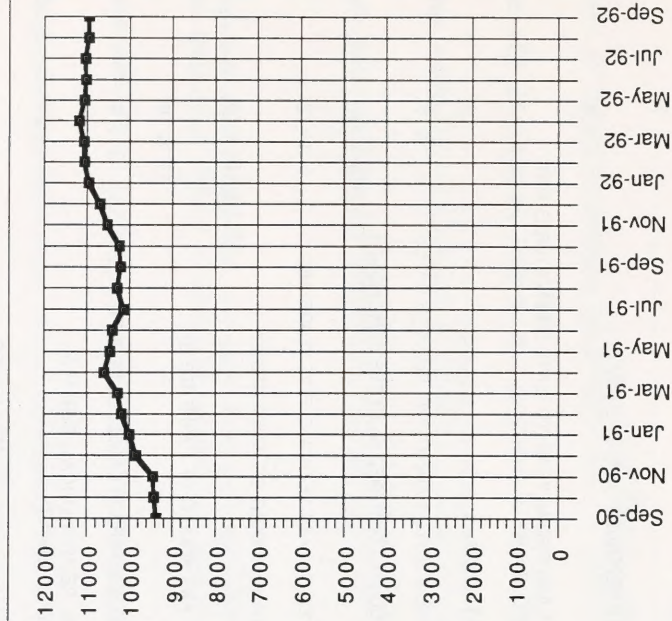


AFDC FISCAL YEAR PAYMENTS (Millions)



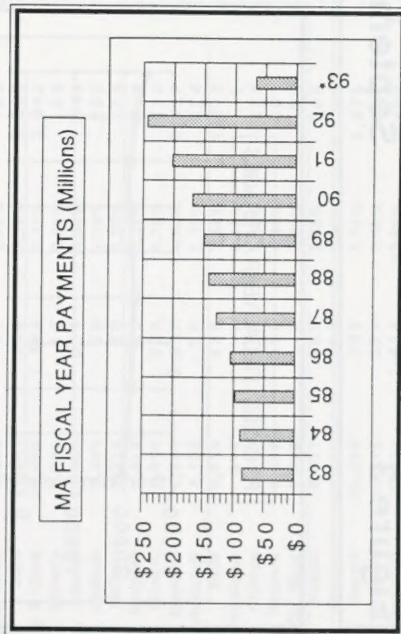
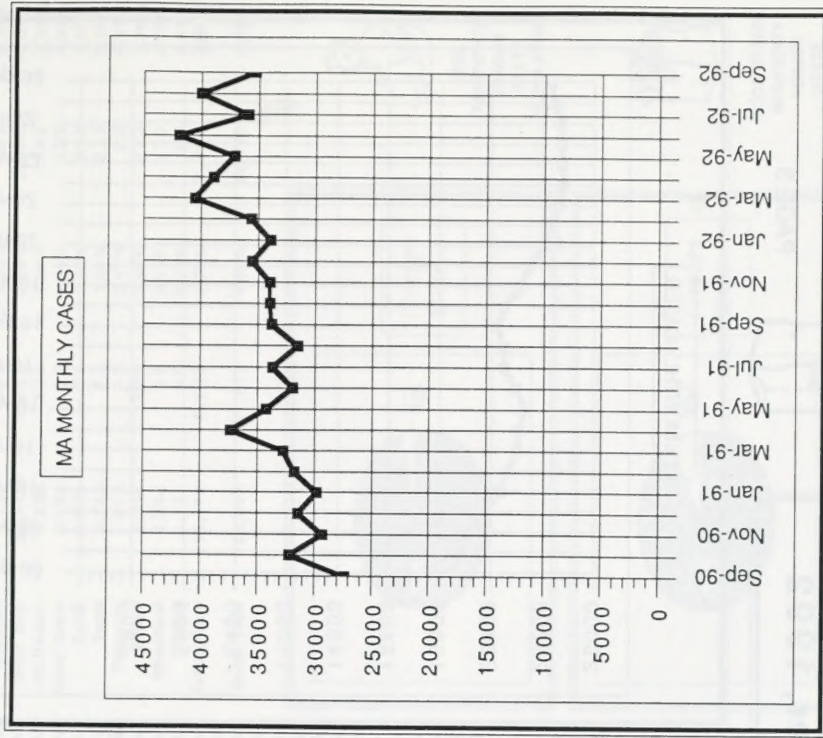
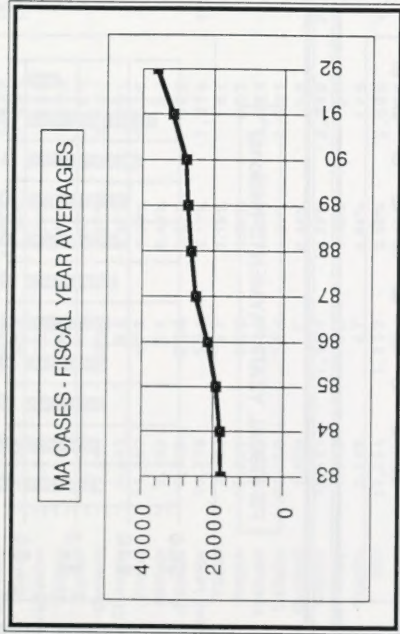
\*Year-to-Date

AFDC MONTHLY CASES





**Figure 2** **MEDICAL ASSISTANCE** **September, 1992**



\*Year-to-Date

# FOOD STAMPS

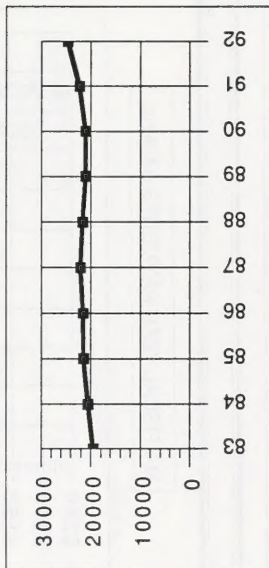
September, 1992

Figure 3

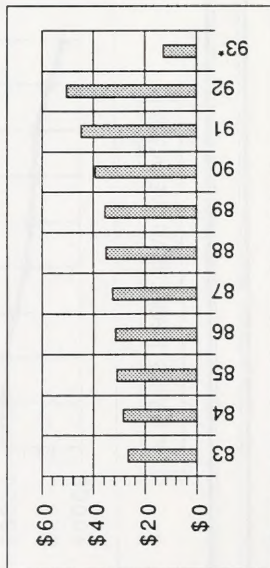


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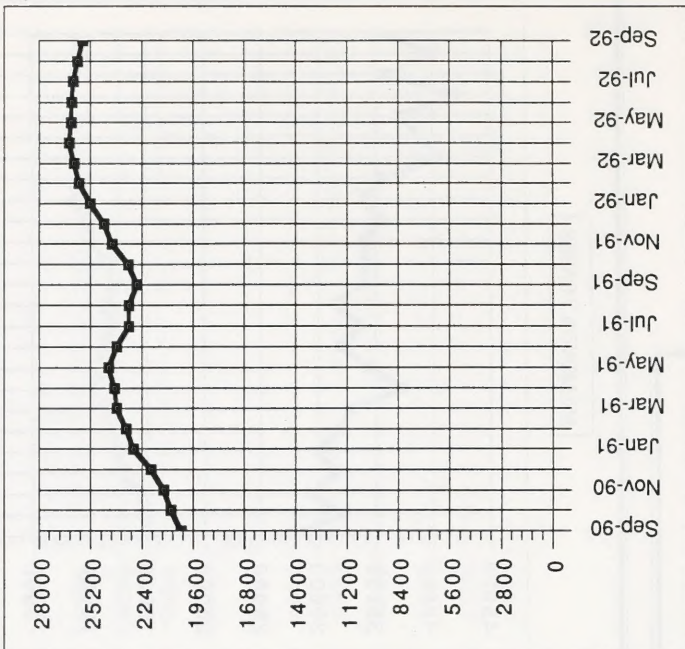
FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)\*\*



FS MONTHLY CASES

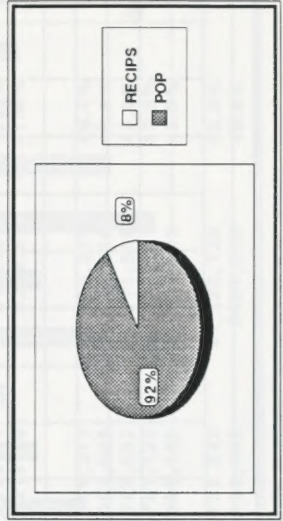
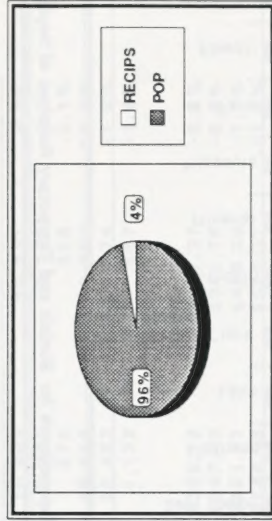


\* Year-to-Date  
\*\*Coupon Value



TABLE 1. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)  
SEPTEMBER 1992

| COUNTY        | POPULATION | AFDC<br>RECIPIENTS | AFDC<br>PERCENT | FOOD STAMP<br>RECIPIENTS | FOOD STAMP<br>PERCENT | COUNTY      | POPULATION | AFDC<br>RECIPIENTS | AFDC<br>PERCENT | FOOD STAMP<br>RECIPIENTS | FOOD STAMP<br>PERCENT |
|---------------|------------|--------------------|-----------------|--------------------------|-----------------------|-------------|------------|--------------------|-----------------|--------------------------|-----------------------|
| Beaverhead    | 8,424      | 266                | 3.16%           | 646                      | 7.67%                 | Sanders     | 8,669      | 402                | 4.64%           | 865                      | 9.98%                 |
| Big Horn      | 11,337     | 1,247              | 11.00%          | 2,646                    | 23.34%                | Sheridan    | 4,732      | 28                 | 0.59%           | 139                      | 2.94%                 |
| Blaine        | 6,728      | 559                | 8.31%           | 913                      | 13.57%                | Silver Bow  | 33,941     | 1,752              | 5.16%           | 3,485                    | 10.27%                |
| Broadwater    | 3,318      | 123                | 3.71%           | 288                      | 8.68%                 | Stillwater  | 6,536      | 130                | 1.99%           | 348                      | 5.32%                 |
| Carbon        | 8,080      | 207                | 2.56%           | 528                      | 6.53%                 | Sweet Grass | 3,154      | 50                 | 1.59%           | 129                      | 4.09%                 |
| Carter        | 1,503      | 12                 | 0.80%           | 59                       | 3.93%                 | Teton       | 6,271      | 74                 | 1.18%           | 288                      | 4.59%                 |
| Cascade       | 77,691     | 3,085              | 3.97%           | 6,196                    | 7.98%                 | Toole       | 5,046      | 78                 | 1.55%           | 272                      | 5.39%                 |
| Chouteau      | 5,452      | 46                 | 0.84%           | 201                      | 3.69%                 | Treasure    | 874        | 19                 | 2.17%           | 56                       | 6.41%                 |
| Custer        | 11,697     | 478                | 4.09%           | 1,046                    | 8.94%                 | Valley      | 8,239      | 326                | 3.96%           | 722                      | 8.76%                 |
| Daniels       | 2,266      | 11                 | 0.49%           | 37                       | 1.63%                 | Wheatland   | 2,246      | 58                 | 2.58%           | 130                      | 5.79%                 |
| Dawson        | 9,505      | 286                | 3.01%           | 562                      | 5.91%                 | Wibaux      | 1,191      | 26                 | 2.18%           | 99                       | 8.31%                 |
| Deer Lodge    | 10,278     | 531                | 5.17%           | 1,074                    | 10.45%                | Yellowstone | 113,419    | 4,196              | 3.70%           | 7,786                    | 6.86%                 |
| Fallon        | 3,103      | 37                 | 1.19%           | 107                      | 3.45%                 |             |            |                    |                 |                          |                       |
| Fergus        | 12,083     | 152                | 1.26%           | 503                      | 4.16%                 | State Total | 799,065    | 31,932             | 4.00%           | 65,930                   | 8.25%                 |
| Flathead      | 59,218     | 2,014              | 3.40%           | 4,663                    | 7.87%                 |             |            |                    |                 |                          |                       |
| Gallatin      | 50,463     | 764                | 1.51%           | 2,081                    | 4.12%                 |             |            |                    |                 |                          |                       |
| Garfield      | 1,589      | 7                  | 0.44%           | 23                       | 1.45%                 |             |            |                    |                 |                          |                       |
| Glacier       | 12,121     | 1,623              | 13.39%          | 2,896                    | 23.89%                |             |            |                    |                 |                          |                       |
| Golden Valley | 912        | 13                 | 1.43%           | 37                       | 4.06%                 |             |            |                    |                 |                          |                       |
| Granite       | 2,548      | 47                 | 1.84%           | 175                      | 6.87%                 |             |            |                    |                 |                          |                       |
| Hill          | 17,654     | 1,113              | 6.30%           | 2,096                    | 11.87%                |             |            |                    |                 |                          |                       |
| Jefferson     | 7,939      | 159                | 2.00%           | 396                      | 4.99%                 |             |            |                    |                 |                          |                       |
| Judith Basin  | 2,282      | 47                 | 2.06%           | 85                       | 3.72%                 |             |            |                    |                 |                          |                       |
| Lake          | 21,041     | 1,510              | 7.18%           | 2,303                    | 10.95%                |             |            |                    |                 |                          |                       |
| Lewis & Clark | 47,495     | 1,554              | 3.29%           | 3,542                    | 7.46%                 |             |            |                    |                 |                          |                       |
| Liberty       | 2,295      | 15                 | 0.65%           | 46                       | 2.00%                 |             |            |                    |                 |                          |                       |
| Lincoln       | 17,481     | 811                | 4.64%           | 1,747                    | 9.99%                 |             |            |                    |                 |                          |                       |
| Madison       | 5,989      | 68                 | 1.14%           | 209                      | 3.49%                 |             |            |                    |                 |                          |                       |
| McCone        | 2,276      | 29                 | 1.27%           | 71                       | 3.12%                 |             |            |                    |                 |                          |                       |
| Meagher       | 1,819      | 29                 | 1.59%           | 109                      | 5.99%                 |             |            |                    |                 |                          |                       |
| Mineral       | 3,315      | 225                | 6.79%           | 412                      | 12.43%                |             |            |                    |                 |                          |                       |
| Missoula      | 78,687     | 3,459              | 4.40%           | 6,827                    | 8.68%                 |             |            |                    |                 |                          |                       |
| Musselshell   | 4,106      | 98                 | 2.39%           | 324                      | 7.89%                 |             |            |                    |                 |                          |                       |
| Park          | 14,614     | 436                | 2.98%           | 1,076                    | 7.36%                 |             |            |                    |                 |                          |                       |
| Petroleum     | 519        | 1                  | 0.19%           | 1                        | 0.19%                 |             |            |                    |                 |                          |                       |
| Phillips      | 5,163      | 129                | 2.50%           | 364                      | 7.05%                 |             |            |                    |                 |                          |                       |
| Pondera       | 6,433      | 316                | 4.91%           | 661                      | 10.28%                |             |            |                    |                 |                          |                       |
| Powder River  | 2,090      | 7                  | 0.33%           | 32                       | 1.53%                 |             |            |                    |                 |                          |                       |
| Powell        | 6,620      | 169                | 2.55%           | 306                      | 4.62%                 |             |            |                    |                 |                          |                       |
| Prairie       | 1,383      | 13                 | 0.94%           | 30                       | 2.17%                 |             |            |                    |                 |                          |                       |
| Reavell       | 25,010     | 735                | 2.94%           | 1,871                    | 7.48%                 |             |            |                    |                 |                          |                       |
| Richland      | 10,716     | 279                | 2.60%           | 698                      | 6.51%                 |             |            |                    |                 |                          |                       |
| Roosevelt     | 10,999     | 1,418              | 12.89%          | 2,400                    | 21.82%                |             |            |                    |                 |                          |                       |
| Rosebud       | 10,505     | 655                | 6.24%           | 1,324                    | 12.60%                |             |            |                    |                 |                          |                       |



AFDC  
RECIPIENTS  
VERSUS  
STATE  
POPULATION

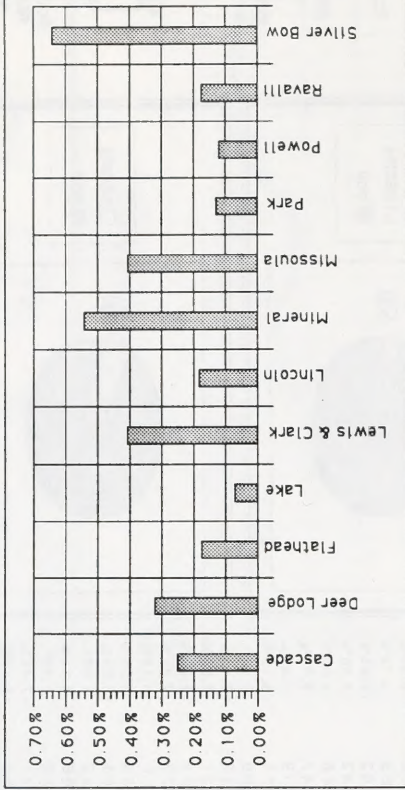


FOOD STAMP  
RECIPIENTS  
VERSUS  
STATE  
POPULATION

Percent of Population Receiving General Relief-September, 1992

TABLE 2. PERCENT OF POPULATION  
RECEIVING GENERAL RELIEF (GR) FOR  
STATE ASSUMED COUNTIES  
SEPTEMBER 1992

|               | Population | GR Recips | GR Percent |
|---------------|------------|-----------|------------|
| Cascade       | 77,691     | 195       | 0.25%      |
| Deer Lodge    | 10,278     | 33        | 0.32%      |
| Flathead      | 59,218     | 104       | 0.18%      |
| Lake          | 21,041     | 15        | 0.07%      |
| Lewis & Clark | 47,495     | 193       | 0.41%      |
| Lincoln       | 17,481     | 32        | 0.18%      |
| Mineral       | 3,315      | 18        | 0.54%      |
| Missoula      | 78,687     | 319       | 0.41%      |
| Park          | 14,614     | 19        | 0.13%      |
| Powell        | 6,620      | 8         | 0.12%      |
| Ravalli       | 25,010     | 44        | 0.18%      |
| Silver Bow    | 33,941     | 218       | 0.64%      |
| State Total   | 395,391    | 1,198     | 0.30%      |



STATE ASSUMED COUNTIES  
FISCAL YEAR TO DATE EXPENDITURES  
FOR BURIALS AND TEMPORARY RELIEF  
FOR FY93 AS OF  
SEPTEMBER 1992

|               | Burials  | Temp Relief |
|---------------|----------|-------------|
| Cascade       | \$8,057  |             |
| Deer Lodge    | \$4,385  |             |
| Flathead      | \$3,996  |             |
| Lake          | \$0      |             |
| Lewis & Clark | \$0      | \$0*        |
| Lincoln       | \$1,350  |             |
| Mineral       | \$0      |             |
| Missoula      | \$5,518  | \$1,220*    |
| Park          | \$990    |             |
| Powell        | \$1,400  |             |
| Ravalli       | \$4,453  |             |
| Silver Bow    | \$3,665  |             |
| State Total   | \$33,813 | \$1,220     |

\* Lewis & Clark is for God's Love  
Missoula is for Poverello

Fiscal Year to Date Expenditures for Burials and Temporary Relief as of September, 1992

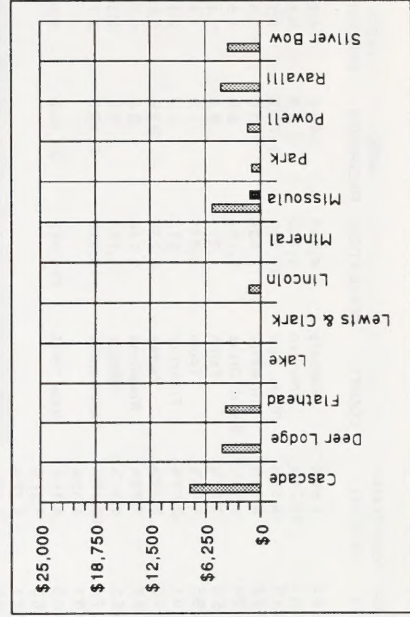




TABLE 3. Summary of Public Assistance and Medical Care  
SEPTEMBER  
1992

| OBLIGATIONS INCURRED         | SEPTEMBER<br>1992 | AUGUST<br>1992 | SEPTEMBER<br>1991 | PERCENT OF<br>08/92 | CHANGE FROM<br>09/91 |
|------------------------------|-------------------|----------------|-------------------|---------------------|----------------------|
| <b>OBLIGATIONS INCURRED</b>  |                   |                |                   |                     |                      |
| All Public Assistance        | \$29,130,729      | \$35,113,712   | \$25,732,405      | -17.0%              | 13.2%                |
| AFDC                         | \$3,879,992       | \$3,910,709    | \$3,648,134       | -0.8%               | 6.4%                 |
| Regular AFDC                 | \$3,459,603       | \$3,469,643    | \$3,198,501       | -0.3%               | 8.1%                 |
| AFDC Unemployed Parent       | \$420,389         | \$441,066      | \$448,633         | -4.7%               | -6.3%                |
| Medicaid**                   | \$20,207,627      | \$25,990,777   | \$17,985,082      | -22.3%              | 12.4%                |
| Food Stamps***               | \$4,184,477       | \$4,310,995    | \$3,705,337       | -2.9%               | 12.9%                |
| General Relief*              |                   |                |                   |                     |                      |
| Medical                      | \$603,811         | \$638,354      | \$164,483         | -5.4%               | 267.1%               |
| Financial                    | \$240,685         | \$248,023      | \$206,407         | -3.0%               | 16.6%                |
| Temporary Relief*            | \$1,220           |                | \$680             |                     | 79.4%                |
| Burials*                     | \$12,917          | \$14,854       | \$22,282          | -13.0%              | -42.0%               |
| <b>NUMBER OF CASES</b>       |                   |                |                   |                     |                      |
| AFDC                         | 10,962            | 10,963         | 10,211            | 0.0%                | 7.4%                 |
| Regular AFDC                 | 10,016            | 9,887          | 9,253             | 0.3%                | 8.2%                 |
| AFDC Unemployed Parent       | 946               | 976            | 958               | -3.1%               | -1.3%                |
| Medicaid                     | 35,319            | 40,050         | 33,783            | -11.8%              | 4.5%                 |
| Food Stamps                  | 25,634            | 25,893         | 22,674            | -1.0%               | 13.1%                |
| General Relief-Financial*    | 1,116             | 1,132          | 867               | -1.4%               | 28.7%                |
| <b>AVERAGE PAYMENTS</b>      |                   |                |                   |                     |                      |
| AFDC                         | \$353.95          | \$356.72       | \$357.27          | -0.8%               | -0.9%                |
| Regular AFDC                 | \$345.41          | \$347.42       | \$345.78          | -0.6%               | -0.1%                |
| AFDC Unemployed Parent       | \$444.39          | \$451.81       | \$468.30          | -1.7%               | -5.1%                |
| Medicaid                     | \$572.15          | \$648.96       | \$532.37          | -11.8%              | 7.5%                 |
| Food Stamps                  | \$163.24          | \$166.49       | \$163.42          | -2.0%               | -0.1%                |
| General Relief-Financial*    | \$215.67          | \$219.10       | \$238.07          | -1.6%               | -9.4%                |
| <b>YEAR-TO-DATE PAYMENTS</b> |                   |                |                   |                     |                      |
| AFDC                         | \$11,729,309      | \$7,849,317    | \$10,970,278      | 49.4%               | 6.9%                 |
| Regular AFDC                 | \$10,411,288      | \$6,951,685    | \$9,599,410       | 49.8%               | 8.5%                 |
| AFDC Unemployed Parent       | \$1,318,021       | \$897,632      | \$1,370,868       | 46.8%               | -3.9%                |
| Medicaid                     | \$66,909,062      | \$46,701,435   | \$53,079,061      | 43.3%               | 26.1%                |
| Food Stamps***               | \$12,850,622      | \$8,666,145    | \$11,347,553      | 48.3%               | 13.2%                |
| General Relief*              |                   |                |                   |                     |                      |
| Medical                      | \$1,742,759       | \$1,138,948    | \$1,226,730       | 53.0%               | 42.1%                |
| Financial                    | \$735,927         | \$495,242      | \$604,966         | 48.6%               | 21.6%                |

\*Burials, Temporary Relief, and General Relief figures are for State Assumed counties only.

\*\* Medicaid figures for September 1992 are based on 4 weekly payroll payrolls. August 1992 and September 1991 are based on 5 weekly payrolls.

\*\*\*Coupon Value

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1992

| COUNTY             | TOTAL |        |       |              | REGULAR |        |       |            | UNEMPLOYED PARENT |        |      |           |
|--------------------|-------|--------|-------|--------------|---------|--------|-------|------------|-------------------|--------|------|-----------|
|                    | CASES | ADULTS | KIDS  | AMOUNT       | CASES   | ADULTS | KIDS  | AMOUNT     | CASES             | ADULTS | KIDS | AMOUNT    |
|                    |       |        |       |              |         |        |       |            |                   |        |      |           |
| BEAVERHEAD.....    | 100   | 97     | 169   | \$32,645.00  | 94      | 86     | 154   | 30,120.00  | 6                 | 11     | 15   | 2,525.00  |
| BIG HORN.....      | 442   | 375    | 872   | \$149,470.00 | 433     | 359    | 850   | 145,614.00 | 9                 | 16     | 22   | 3,856.00  |
| BLAINE.....        | 201   | 173    | 386   | \$67,937.00  | 196     | 164    | 375   | 66,077.00  | 5                 | 9      | 11   | 1,860.00  |
| BROADWATER.....    | 42    | 50     | 73    | \$14,222.00  | 36      | 39     | 63    | 11,791.00  | 6                 | 11     | 10   | 2,431.00  |
| CARBON.....        | 65    | 71     | 136   | \$22,252.00  | 58      | 58     | 106   | 19,031.00  | 7                 | 13     | 30   | 3,221.00  |
| CARTER.....        | 5     | 5      | 7     | \$1,573.00   | 4       | 3      | 5     | 1,085.00   | 1                 | 2      | 2    | 488.00    |
| CASCADE.....       | 1,072 | 1,084  | 2,001 | \$383,123.00 | 990     | 937    | 1,786 | 348,775.00 | 82                | 147    | 215  | 34,348.00 |
| CHOUTEAU.....      | 18    | 16     | 30    | \$5,727.00   | 17      | 14     | 29    | 5,235.00   | 1                 | 2      | 1    | 492.00    |
| CUSTER.....        | 168   | 174    | 304   | \$56,774.00  | 149     | 139    | 259   | 49,693.00  | 19                | 35     | 45   | 7,081.00  |
| DANIELS.....       | 5     | 5      | 6     | \$1,511.00   | 5       | 5      | 6     | 1,511.00   | 0                 | 0      | 0    | 0.00      |
| DAWSON.....        | 95    | 110    | 176   | \$34,669.00  | 79      | 80     | 139   | 28,358.00  | 16                | 30     | 37   | 6,311.00  |
| DEERLODGE.....     | 183   | 196    | 335   | \$65,047.00  | 156     | 147    | 275   | 54,640.00  | 27                | 49     | 60   | 10,407.00 |
| FALLON.....        | 11    | 13     | 24    | \$3,935.00   | 9       | 9      | 17    | 2,710.00   | 2                 | 4      | 7    | 1,225.00  |
| FERGUS.....        | 55    | 54     | 98    | \$17,544.00  | 51      | 46     | 86    | 16,542.00  | 4                 | 8      | 12   | 1,002.00  |
| FLATHEAD.....      | 681   | 729    | 1,285 | \$238,191.00 | 616     | 604    | 1,118 | 210,235.00 | 65                | 125    | 167  | 27,956.00 |
| GALLATIN.....      | 286   | 290    | 474   | \$97,670.00  | 281     | 281    | 465   | 95,822.00  | 5                 | 9      | 9    | 1,848.00  |
| GARFIELD.....      | 2     | 2      | 5     | \$699.00     | 2       | 2      | 5     | 699.00     | 0                 | 0      | 0    | 0.00      |
| GLACIER.....       | 568   | 534    | 1,089 | \$194,945.00 | 525     | 450    | 957   | 175,209.00 | 43                | 84     | 132  | 19,736.00 |
| GOLDEN VALLEY..... | 4     | 5      | 8     | \$1,464.00   | 4       | 5      | 8     | 1,464.00   | 0                 | 0      | 0    | 0.00      |
| GRANITE.....       | 16    | 15     | 32    | \$5,097.00   | 15      | 13     | 29    | 4,737.00   | 1                 | 2      | 3    | 360.00    |
| HILL.....          | 388   | 363    | 750   | \$136,741.00 | 366     | 322    | 692   | 127,364.00 | 22                | 41     | 58   | 9,377.00  |
| JEFFERSON.....     | 55    | 61     | 98    | \$18,768.00  | 47      | 45     | 84    | 15,485.00  | 8                 | 16     | 14   | 3,283.00  |
| JUDITH BASIN.....  | 12    | 14     | 33    | \$5,192.00   | 12      | 14     | 33    | 5,192.00   | 0                 | 0      | 0    | 0.00      |
| LAKE.....          | 490   | 518    | 992   | \$181,555.00 | 447     | 440    | 877   | 160,121.00 | 43                | 78     | 115  | 21,434.00 |
| LEWIS & CLARK..... | 541   | 567    | 997   | \$187,263.00 | 485     | 469    | 880   | 165,203.00 | 56                | 98     | 117  | 22,050.00 |
| LIBERTY.....       | 5     | 4      | 11    | \$1,498.00   | 4       | 3      | 9     | 1,093.00   | 1                 | 1      | 2    | 405.00    |
| LINCOLN.....       | 265   | 285    | 526   | \$99,971.00  | 226     | 221    | 427   | 80,731.00  | 39                | 64     | 99   | 19,240.00 |
| MADISON.....       | 24    | 28     | 40    | \$7,154.00   | 20      | 20     | 31    | 5,782.00   | 4                 | 8      | 9    | 1,362.00  |
| MCCONE.....        | 10    | 8      | 21    | \$3,188.00   | 10      | 8      | 21    | 3,188.00   | 0                 | 0      | 0    | 0.00      |
| MEAGHER.....       | 10    | 9      | 20    | \$3,319.00   | 10      | 9      | 20    | 3,319.00   | 0                 | 0      | 0    | 0.00      |
| MINERAL.....       | 70    | 84     | 141   | \$24,238.00  | 56      | 57     | 103   | 18,819.00  | 17                | 27     | 38   | 5,419.00  |
| MISSOULA.....      | 1,139 | 1,254  | 2,205 | \$431,801.00 | 1,002   | 989    | 1,805 | 360,617.00 | 137               | 265    | 400  | 71,184.00 |
| MUSSELSHELL.....   | 34    | 32     | 66    | \$10,452.00  | 33      | 30     | 63    | 10,014.00  | 1                 | 2      | 3    | 438.00    |
| PARK.....          | 159   | 156    | 280   | \$52,593.00  | 151     | 141    | 260   | 49,273.00  | 8                 | 15     | 20   | 3,320.00  |
| PETROLEUM.....     | 1     | 0      | 1     | \$86.00      | 1       | 0      | 1     | 86.00      | 0                 | 0      | 0    | 0.00      |
| PHILLIPS.....      | 48    | 47     | 82    | \$15,701.00  | 46      | 43     | 77    | 14,865.00  | 2                 | 4      | 5    | 836.00    |
| PONDERA.....       | 99    | 105    | 211   | \$35,782.00  | 84      | 75     | 165   | 28,456.00  | 15                | 30     | 46   | 7,326.00  |
| POWDER RIVER.....  | 2     | 3      | 4     | \$893.00     | 1       | 1      | 1     | 322.00     | 1                 | 2      | 3    | 571.00    |
| POWELL.....        | 55    | 54     | 115   | \$20,032.00  | 52      | 50     | 108   | 18,733.00  | 3                 | 4      | 7    | 1,296.00  |
| PRAIRIE.....       | 4     | 6      | 7     | \$1,576.00   | 2       | 2      | 4     | 810.00     | 2                 | 4      | 3    | 766.00    |
| RAVALLI.....       | 250   | 260    | 475   | \$89,092.00  | 229     | 224    | 416   | 79,605.00  | 21                | 36     | 59   | 9,487.00  |
| RICHLAND.....      | 99    | 100    | 179   | \$31,968.00  | 94      | 91     | 168   | 30,296.00  | 5                 | 9      | 11   | 1,672.00  |
| ROOSEVELT.....     | 473   | 441    | 977   | \$168,363.00 | 447     | 390    | 897   | 156,315.00 | 26                | 51     | 80   | 12,048.00 |
| ROOSEBUD.....      | 222   | 202    | 453   | \$77,673.00  | 204     | 171    | 394   | 67,468.00  | 18                | 31     | 59   | 10,205.00 |



TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

SEPTEMBER, 1992

| COUNTY           | TOTAL  |        |        |                | REGULAR |        |        |                | UNEMPLOYED PARENT |        |       |              |
|------------------|--------|--------|--------|----------------|---------|--------|--------|----------------|-------------------|--------|-------|--------------|
|                  | CASES  | ADULTS | KIDS   | AMOUNT         | CASES   | ADULTS | KIDS   | AMOUNT         | CASES             | ADULTS | KIDS  | AMOUNT       |
| SANDERS.....     | 134    | 146    | 256    | \$49,200.00    | 113     | 106    | 213    | 39,967.00      | 21                | 40     | 43    | 9,233.00     |
| SHERIDAN.....    | 10     | 10     | 18     | \$2,916.00     | 10      | 10     | 18     | 2,916.00       | 0                 | 0      | 0     | 0.00         |
| SILVERBOW.....   | 601    | 671    | 1,081  | \$212,998.00   | 506     | 489    | 862    | 172,113.00     | 95                | 182    | 219   | 40,885.00    |
| STILLWATER.....  | 45     | 44     | 86     | \$14,773.00    | 43      | 43     | 81     | 14,184.00      | 2                 | 1      | 5     | 589.00       |
| SWEETGRASS.....  | 15     | 16     | 34     | \$4,935.00     | 13      | 12     | 28     | 4,013.00       | 2                 | 4      | 6     | 922.00       |
| TETON.....       | 29     | 26     | 48     | \$9,671.00     | 29      | 26     | 48     | 9,671.00       | 0                 | 0      | 0     | 0.00         |
| TOOLE.....       | 29     | 29     | 49     | \$9,664.00     | 28      | 27     | 47     | 9,376.00       | 1                 | 2      | 2     | 488.00       |
| TREASURE.....    | 5      | 7      | 12     | \$2,337.00     | 3       | 3      | 7      | 1,298.00       | 2                 | 4      | 5     | 1,039.00     |
| VALLEY.....      | 116    | 112    | 214    | \$38,572.00    | 108     | 97     | 189    | 35,331.00      | 8                 | 15     | 25    | 3,241.00     |
| WHEATLAND.....   | 21     | 19     | 39     | \$6,328.00     | 21      | 19     | 39     | 6,328.00       | 0                 | 0      | 0     | 0.00         |
| WIBAUX.....      | 10     | 9      | 17     | \$3,144.00     | 9       | 9      | 17     | 3,144.00       | 0                 | 0      | 0     | 0.00         |
| YELLOWSTONE..... | 1,473  | 1,472  | 2,724  | \$525,860.00   | 1,383   | 1,311  | 2,510  | 488,747.00     | 90                | 161    | 214   | 37,113.00    |
| STATE TOTAL..... | 10,962 | 11,160 | 20,772 | \$3,879,992.00 | 10,016  | 9,408  | 18,327 | \$3,459,603.00 | 946               | 1,752  | 2,445 | \$420,389.00 |

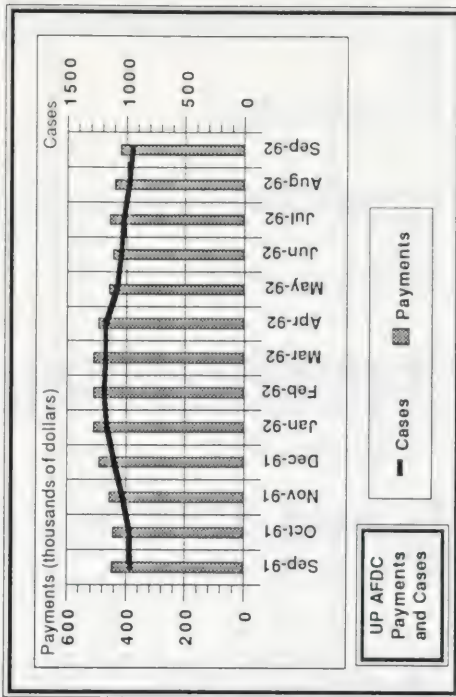
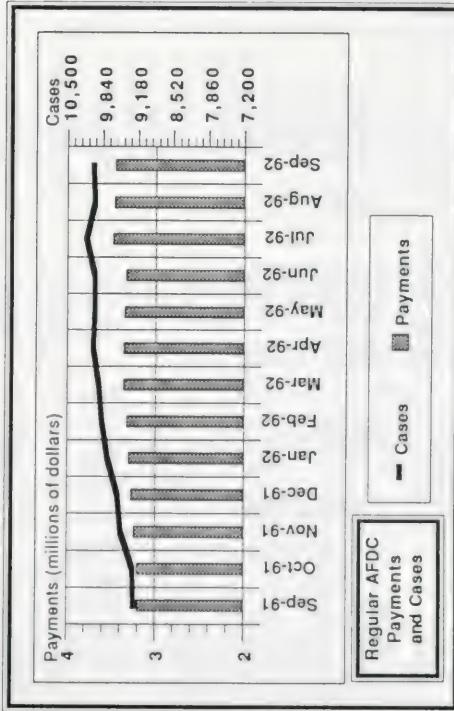


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1992

| COUNTY             | CURRENT<br>CASES | CURRENT<br>RECIPIENTS | CURRENT<br>AMOUNT | CURRENT<br>AVG/CASE | LAST YEAR<br>CASES | LAST YEAR<br>AVG/CASE | FIVE YEARS<br>AGO CASES | FIVE YEARS AGO<br>AVG/CASE |
|--------------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|----------------------------|
| BEAVERHEAD.....    | 100              | 266                   | \$32,645.00       | \$326.45            | 80                 | \$341.80              | 79                      | \$311.08                   |
| BIG HORN.....      | 442              | 1,247                 | \$149,470.00      | \$338.17            | 380                | \$396.94              | 339                     | \$306.94                   |
| BLAINE.....        | 201              | 559                   | \$67,937.00       | \$338.00            | 189                | \$330.29              | 212                     | \$327.92                   |
| BROADWATER.....    | 42               | 123                   | \$14,222.00       | \$338.62            | 34                 | \$334.91              | 36                      | \$300.44                   |
| CARBON.....        | 65               | 207                   | \$22,252.00       | \$342.34            | 55                 | \$367.13              | 67                      | \$344.49                   |
| CARTER.....        | 5                | 12                    | \$1,573.00        | \$314.60            | 6                  | \$343.67              | 2                       | \$359.50                   |
| CASCADE.....       | 1,072            | 3,085                 | \$383,123.00      | \$357.39            | 1,034              | \$361.66              | 1,010                   | \$336.87                   |
| CHOUTEAU.....      | 18               | 46                    | \$5,727.00        | \$318.17            | 23                 | \$353.39              | 23                      | \$322.26                   |
| CUSTER.....        | 168              | 478                   | \$56,774.00       | \$337.94            | 143                | \$358.03              | 149                     | \$310.43                   |
| DANIELS.....       | 5                | 11                    | \$1,511.00        | \$302.20            | 4                  | \$311.00              | 2                       | \$194.50                   |
| DAWSON.....        | 95               | 286                   | \$34,669.00       | \$364.94            | 87                 | \$359.07              | 78                      | \$313.68                   |
| DEER LODGE.....    | 183              | 531                   | \$65,047.00       | \$355.45            | 197                | \$349.25              | 215                     | \$358.23                   |
| FALLON.....        | 11               | 37                    | \$3,935.00        | \$357.73            | 12                 | \$318.83              | 14                      | \$294.57                   |
| FERGUS.....        | 55               | 152                   | \$17,544.00       | \$318.98            | 40                 | \$327.05              | 62                      | \$324.26                   |
| FLATHEAD.....      | 681              | 2,014                 | \$238,191.00      | \$349.77            | 688                | \$358.52              | 575                     | \$350.47                   |
| GALLATIN.....      | 286              | 764                   | \$97,670.00       | \$341.50            | 250                | \$345.40              | 250                     | \$312.42                   |
| GARFIELD.....      | 2                | 7                     | \$699.00          | \$349.50            | 5                  | \$254.40              | 4                       | \$340.75                   |
| GLACIER.....       | 568              | 1,623                 | \$194,945.00      | \$343.21            | 504                | \$354.36              | 549                     | \$313.03                   |
| GOLDEN VALLEY..... | 4                | 13                    | \$1,464.00        | \$366.00            | 6                  | \$356.83              | 4                       | \$414.50                   |
| GRANITE.....       | 16               | 47                    | \$5,097.00        | \$318.56            | 19                 | \$342.95              | 29                      | \$350.62                   |
| HILL.....          | 388              | 1,113                 | \$136,741.00      | \$352.43            | 350                | \$352.59              | 307                     | \$331.11                   |
| JEFFERSON.....     | 55               | 159                   | \$18,768.00       | \$341.24            | 45                 | \$353.56              | 62                      | \$323.90                   |
| JUDITH BASIN.....  | 12               | 47                    | \$5,192.00        | \$432.67            | 10                 | \$369.60              | 6                       | \$380.00                   |
| LAKE.....          | 490              | 1,510                 | \$181,555.00      | \$370.52            | 435                | \$385.22              | 381                     | \$342.59                   |
| LEWIS & CLARK..... | 541              | 1,564                 | \$187,263.00      | \$346.14            | 536                | \$339.58              | 503                     | \$324.44                   |
| LIBERTY.....       | 5                | 15                    | \$1,498.00        | \$299.60            | 5                  | \$298.60              | 4                       | \$296.25                   |
| LINCOLN.....       | 265              | 811                   | \$99,971.00       | \$377.25            | 236                | \$374.02              | 239                     | \$360.76                   |
| MADISON.....       | 24               | 68                    | \$7,154.00        | \$298.08            | 27                 | \$304.33              | 28                      | \$392.46                   |
| MCCONE.....        | 10               | 29                    | \$3,188.00        | \$318.80            | 8                  | \$348.63              | 4                       | \$331.75                   |
| MEAGHER.....       | 10               | 29                    | \$3,319.00        | \$331.90            | 14                 | \$340.93              | 8                       | \$293.88                   |
| MINERAL.....       | 70               | 225                   | \$24,238.00       | \$346.26            | 45                 | \$384.53              | 42                      | \$345.98                   |
| MISSOULA.....      | 1,139            | 3,459                 | \$431,801.00      | \$379.11            | 1,097              | \$368.51              | 947                     | \$345.60                   |
| MUSSELSHELL.....   | 34               | 98                    | \$10,452.00       | \$307.41            | 29                 | \$338.31              | 27                      | \$338.22                   |
| PARK.....          | 159              | 436                   | \$52,593.00       | \$330.77            | 129                | \$341.53              | 139                     | \$318.05                   |
| PETROLEUM.....     | 1                | 1                     | \$86.00           | \$86.00             | 3                  | \$104.67              | 0                       | \$0.00                     |
| PHILLIPS.....      | 48               | 129                   | \$15,701.00       | \$327.10            | 47                 | \$318.30              | 42                      | \$306.90                   |
| PONDERA.....       | 99               | 316                   | \$35,762.00       | \$361.43            | 87                 | \$357.24              | 28                      | \$330.64                   |
| POWELL.....        | 2                | 7                     | \$893.00          | \$446.50            | 2                  | \$429.50              | 9                       | \$381.56                   |
| POWELL.....        | 55               | 169                   | \$20,032.00       | \$364.22            | 47                 | \$359.91              | 62                      | \$334.77                   |
| PRAIRIE.....       | 4                | 13                    | \$1,576.00        | \$394.00            | 5                  | \$338.80              | 6                       | \$260.17                   |
| RAVALLI.....       | 250              | 735                   | \$89,092.00       | \$356.37            | 228                | \$373.29              | 218                     | \$343.94                   |
| RICHLAND.....      | 99               | 279                   | \$31,968.00       | \$322.91            | 94                 | \$366.95              | 115                     | \$330.70                   |
| ROOSEVELT.....     | 473              | 1,418                 | \$168,363.00      | \$355.95            | 392                | \$357.66              | 315                     | \$334.03                   |
| ROSEBUD.....       | 222              | 655                   | \$77,673.00       | \$349.88            | 235                | \$348.96              | 226                     | \$299.50                   |

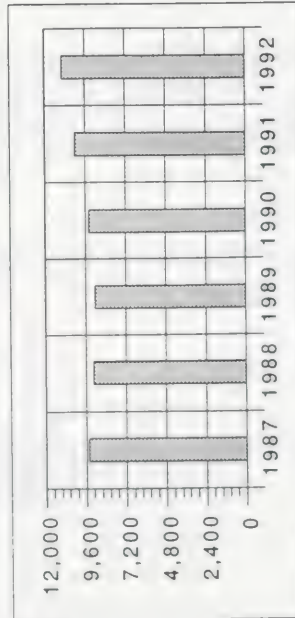


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1992

| COUNTY           | CURRENT<br>CASES | CURRENT<br>RECIPIENTS | CURRENT<br>AMOUNT | CURRENT<br>AVG/CASE | LAST YEAR<br>CASES | LAST YEAR<br>AVG/CASE | FIVE YEARS<br>AGO CASES | FIVE YEARS<br>AGO<br>AVG/CASE |
|------------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|-------------------------------|
| SANDERS          | 134              | 402                   | \$49,200.00       | \$357.16            | 116                | \$363.59              | 88                      | \$332.15                      |
| SHERIDAN         | 10               | 28                    | \$2,916.00        | \$291.60            | 8                  | \$369.88              | 16                      | \$301.75                      |
| SILVER BOW       | 601              | 1,752                 | \$212,998.00      | \$354.41            | 572                | \$367.41              | 624                     | \$339.50                      |
| STILLWATER       | 45               | 130                   | \$14,773.00       | \$328.29            | 33                 | \$328.09              | 21                      | \$354.86                      |
| SWEETGRASS       | 15               | 50                    | \$4,935.00        | \$329.00            | 13                 | \$350.85              | 12                      | \$326.92                      |
| TETON            | 29               | 74                    | \$9,671.00        | \$333.48            | 25                 | \$322.24              | 21                      | \$305.48                      |
| TOOLE            | 29               | 78                    | \$9,864.00        | \$340.14            | 29                 | \$296.03              | 35                      | \$301.83                      |
| TREASURE         | 5                | 19                    | \$2,337.00        | \$467.40            | 5                  | \$437.40              | 1                       | \$286.00                      |
| VALLEY           | 116              | 326                   | \$38,572.00       | \$332.52            | 116                | \$336.89              | 113                     | \$324.66                      |
| WHEATLAND        | 21               | 58                    | \$6,328.00        | \$301.33            | 16                 | \$266.56              | 12                      | \$327.30                      |
| WIBAUX           | 10               | 26                    | \$3,144.00        | \$314.40            | 9                  | \$258.56              | 10                      | \$284.30                      |
| YELLOWSTONE..... | 1,473            | 4,196                 | \$525,860.00      | \$357.00            | 1,374              | \$358.05              | 1,088                   | \$344.25                      |
| STATE TOTAL..... | 10,962           | 31,932                | \$3,879,992.00    | \$353.95            | 10,211             | \$357.27              | 9,458                   | \$333.98                      |

Monthly Cases for September



Average Payment per Case for September

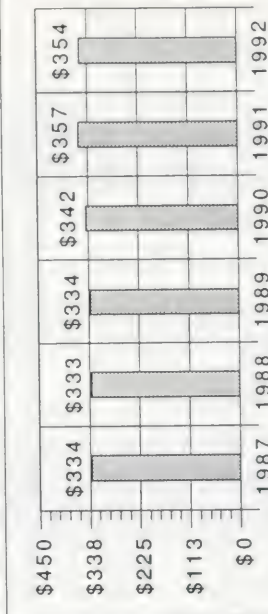


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

| SEPTEMBER, 1992 |                  |                   |                    |                     |                       |                        |
|-----------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| COUNTY          | CURRENT<br>CASES | CURRENT<br>AMOUNT | LAST YEAR<br>CASES | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>CASES | FIVE YRS AGO<br>AMOUNT |
| BEAVERHEAD..... | 421              | \$225,566.68      | 396                | \$190,282.38        | 303                   | \$112,934.27           |
| BIG HORN.....   | 456              | \$284,864.22      | 431                | \$225,229.72        | 301                   | \$133,364.20           |
| BLAINE.....     | 345              | \$223,372.96      | 325                | \$257,425.40        | 289                   | \$133,596.24           |
| BROADWATER..... | 191              | \$83,199.78       | 140                | \$69,183.18         | 114                   | \$30,482.71            |
| CARBON.....     | 290              | \$190,788.94      | 292                | \$125,753.20        | 246                   | \$108,670.91           |
| CARTER.....     | 30               | \$23,491.91       | 32                 | \$19,619.09         | 24                    | \$17,611.31            |
| CASCADE.....    | 3,822            | \$1,888,952.61    | 3,728              | \$1,563,625.75      | 2,641                 | \$978,029.39           |
| CHOUTEAU.....   | 138              | \$136,749.43      | 145                | \$109,512.40        | 79                    | \$60,488.29            |
| CUSTER.....     | 693              | \$360,160.38      | 642                | \$274,700.93        | 455                   | \$209,861.07           |
| DANIELS.....    | 40               | \$44,400.42       | 43                 | \$34,099.34         | 26                    | \$15,605.26            |
| DANSON.....     | 358              | \$175,278.49      | 338                | \$163,024.52        | 283                   | \$110,926.18           |
| DEER LODGE..... | 651              | \$238,653.90      | 639                | \$307,872.91        | 546                   | \$173,379.36           |
| FALLON.....     | 79               | \$61,166.94       | 86                 | \$47,699.01         | 46                    | \$39,079.62            |
| FERGUS.....     | 599              | \$370,512.71      | 471                | \$248,773.57        | 350                   | \$164,751.54           |
| FLATHEAD.....   | 2,544            | \$1,267,227.45    | 2,578              | \$1,175,779.40      | 1,594                 | \$553,155.35           |
| GALLATIN.....   | 1,229            | \$766,428.69      | 1,066              | \$500,078.03        | 661                   | \$291,096.60           |
| GARFIELD.....   | 24               | \$29,610.96       | 28                 | \$18,920.04         | 12                    | \$10,843.53            |
| GLACIER.....    | 382              | \$311,780.37      | 411                | \$258,806.65        | 350                   | \$329,394.00           |
| GOLDEN VALLEY.. | 14               | \$1,820.45        | 28                 | \$1,844.17          | 5                     | \$1,516.38             |
| GRANITE.....    | 67               | \$29,456.81       | 86                 | \$46,185.67         | 97                    | \$41,590.71            |
| HILL.....       | 951              | \$453,666.17      | 920                | \$440,649.01        | 530                   | \$182,890.10           |
| JEFFERSON.....  | 305              | \$158,405.99      | 292                | \$92,395.63         | 181                   | \$119,942.65           |
| JUDITH BASIN... | 58               | \$18,212.03       | 54                 | \$12,326.08         | 24                    | \$25,871.82            |
| LAKE.....       | 1,467            | \$646,393.13      | 1,533              | \$720,779.49        | 963                   | \$306,827.83           |
| LEWIS & CLARK.. | 2,148            | \$1,245,844.50    | 2,021              | \$819,934.99        | 1,516                 | \$508,326.05           |
| LIBERTY.....    | 41               | \$33,800.10       | 29                 | \$32,842.24         | 25                    | \$16,193.91            |
| LINCOLN.....    | 874              | \$531,967.37      | 882                | \$503,515.79        | 605                   | \$349,730.16           |
| LINCOLN.....    | 166              | \$100,352.13      | 166                | \$85,809.70         | 135                   | \$60,865.98            |
| MCCONE.....     | 50               | \$54,576.80       | 51                 | \$43,381.15         | 27                    | \$27,359.93            |
| MEAGHER.....    | 69               | \$54,236.03       | 58                 | \$44,882.82         | 48                    | \$25,463.47            |
| MINERAL.....    | 144              | \$73,945.89       | 131                | \$50,501.25         | 122                   | \$47,918.43            |
| MISSOULA.....   | 3,838            | \$1,671,166.34    | 3,693              | \$1,609,423.44      | 2,308                 | \$868,596.26           |
| MUSSELSHELL.... | 187              | \$87,633.85       | 182                | \$73,304.79         | 100                   | \$33,595.16            |
| PARK.....       | 643              | \$328,230.23      | 536                | \$254,116.83        | 394                   | \$166,729.01           |
| PETROLEUM.....  | 10               | \$6,319.36        | 9                  | \$6,068.79          | 5                     | \$1,031.49             |
| PHILLIPS.....   | 208              | \$99,725.67       | 186                | \$82,022.27         | 155                   | \$70,016.52            |
| PONDERA.....    | 237              | \$129,899.39      | 172                | \$101,464.63        | 129                   | \$43,988.21            |
| POMERIE.....    | 48               | \$45,861.30       | 39                 | \$38,121.22         | 33                    | \$25,859.47            |
| POWELL.....     | 204              | \$109,063.75      | 195                | \$82,289.77         | 192                   | \$85,022.57            |
| PRAIRIE.....    | 42               | \$33,332.20       | 36                 | \$26,152.21         | 28                    | \$19,125.98            |
| RAVALLI.....    | 1,197            | \$684,064.32      | 1,024              | \$507,543.81        | 680                   | \$210,176.22           |
| RICHLAND.....   | 444              | \$292,373.43      | 479                | \$289,974.07        | 345                   | \$131,054.88           |
| ROOSEVELT.....  | 722              | \$480,071.85      | 591                | \$401,367.76        | 367                   | \$191,884.29           |
| ROSEBUD.....    | 269              | \$158,727.99      | 258                | \$213,541.20        | 178                   | \$87,126.70            |



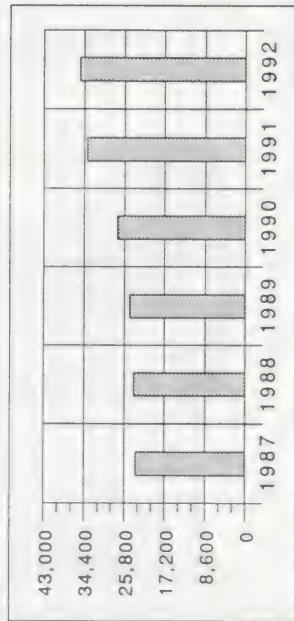
TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

SEPTEMBER, 1992

| COUNTY              | CURRENT CASES | CURRENT AMOUNT  | LAST YEAR CASES | LAST YEAR AMOUNT | FIVE YRS AGO CASES | FIVE YRS AGO AMOUNT |
|---------------------|---------------|-----------------|-----------------|------------------|--------------------|---------------------|
| SANDERS.....        | 429           | \$224,240.33    | 444             | \$240,363.06     | 280                | \$110,026.20        |
| SHERIDAN.....       | 109           | \$98,744.20     | 122             | \$61,747.47      | 92                 | \$45,730.39         |
| SILVER BOW.....     | 2,061         | \$1,142,130.24  | 2,100           | \$1,163,672.01   | 1,702              | \$813,276.98        |
| STILLWATER.....     | 215           | \$131,200.29    | 206             | \$132,348.11     | 111                | \$89,895.51         |
| SWEET GRASS.....    | 95            | \$65,583.88     | 82              | \$58,417.31      | 51                 | \$25,826.50         |
| TETON.....          | 189           | \$135,598.38    | 165             | \$98,791.70      | 123                | \$62,123.71         |
| TOOLE.....          | 159           | \$123,921.68    | 196             | \$111,282.82     | 168                | \$78,557.59         |
| TREASURE.....       | 12            | \$6,624.95      | 12              | \$2,429.28       | 7                  | \$3,097.72          |
| VALLEY.....         | 366           | \$247,873.90    | 357             | \$211,900.12     | 282                | \$93,962.60         |
| WHEATLAND.....      | 86            | \$37,303.98     | 71              | \$29,458.30      | 48                 | \$21,993.20         |
| WIBAUX.....         | 45            | \$35,338.80     | 52              | \$25,745.46      | 54                 | \$36,387.81         |
| YELLOWSTONE.....    | 4,883         | \$2,403,489.20  | 4,492           | \$1,944,815.98   | 2,838              | \$1,231,588.74      |
| INSTITUTIONS.....   | 321           | \$1,306,456.43  | 327             | \$1,286,956.77   | 8                  | \$21,560.84         |
| NOCO BREAKDOWN..... | 118           | \$37,766.43     | 806             | \$446,329.07     | 413                | \$398,557.62        |
| STATE TOTAL.....    | 35,319        | \$20,207,626.61 | 33,783          | \$17,985,081.76  | 23,398             | \$10,154,759.42     |

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. SEPTEMBER 1992 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for September



Average Payment per Case for September

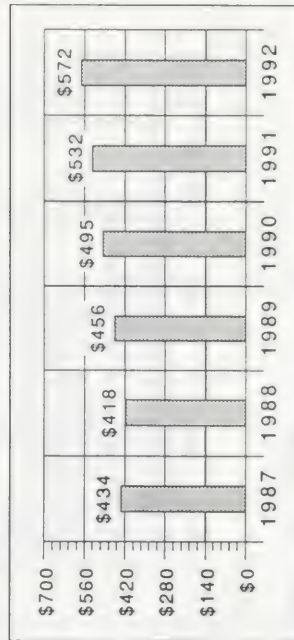


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1992

| COUNTY          | TOTAL |              | IN HOSPITAL |            | OUT HOSPITAL |            | PHYSICIANS |            | DRUGS & SUPPLIES |            |
|-----------------|-------|--------------|-------------|------------|--------------|------------|------------|------------|------------------|------------|
|                 | RECIP | AMOUNT       | RECIP       | AMOUNT     | RECIP        | AMOUNT     | RECIP      | AMOUNT     | RECIP            | AMOUNT     |
| BEAVERHEAD..... | 421   | 225,566.68   | 15          | 27,338.60  | 58           | 12,512.41  | 196        | 15,346.70  | 270              | 24,872.31  |
| BIG HORN.....   | 456   | 284,864.22   | 32          | 76,202.52  | 82           | 10,718.82  | 259        | 32,052.14  | 148              | 10,447.62  |
| BLAINE.....     | 345   | 223,317.96   | 27          | 75,595.36  | 48           | 9,390.08   | 175        | 25,262.40  | 153              | 9,177.98   |
| BROADWATER..... | 191   | 83,199.78    | 9           | 12,184.35  | 30           | 4,028.87   | 62         | 11,743.74  | 114              | 6,715.91   |
| CARBON.....     | 290   | 190,788.94   | 11          | 21,239.00  | 24           | 4,942.95   | 112        | 14,430.31  | 174              | 16,705.91  |
| CARTER.....     | 30    | 23,491.91    | 1           | 21,452.00  | 4            | 448.90     | 8          | 848.95     | 18               | 2,283.62   |
| CASCADE.....    | 3,822 | 1,888,952.61 | 122         | 373,988.65 | 582          | 100,252.37 | 1,916      | 184,381.58 | 2,250            | 172,638.63 |
| CHOUTEAU.....   | 138   | 136,749.43   | 11          | 20,188.40  | 23           | 3,555.03   | 67         | 4,296.73   | 88               | 6,076.93   |
| CUSTER.....     | 693   | 360,160.38   | 28          | 56,485.80  | 94           | 15,675.45  | 338        | 24,829.98  | 444              | 26,116.30  |
| DANIELS.....    | 40    | 44,400.42    | 3           | 2,186.38   | 7            | 1,307.12   | 1          | 18.56      | 30               | 1,945.62   |
| DAMSON.....     | 358   | 175,278.49   | 21          | 31,851.37  | 44           | 5,167.88   | 169        | 10,750.44  | 242              | 15,511.31  |
| DEER LODGE..... | 651   | 238,653.90   | 20          | 35,128.97  | 127          | 15,735.48  | 305        | 23,905.48  | 437              | 30,666.22  |
| FALLON.....     | 79    | 61,166.94    | 9           | 17,945.19  | 20           | 4,025.63   | 29         | 1,842.42   | 28               | 2,031.04   |
| FERGUS.....     | 599   | 370,512.71   | 29          | 46,531.23  | 108          | 16,484.02  | 210        | 24,677.55  | 357              | 31,382.39  |
| FLATHEAD.....   | 2,544 | 1,267,227.45 | 84          | 272,863.29 | 379          | 64,480.29  | 1,112      | 109,555.41 | 1,518            | 112,896.62 |
| GALLATIN.....   | 1,229 | 766,428.69   | 49          | 226,170.53 | 156          | 25,586.62  | 607        | 76,861.67  | 636              | 68,762.59  |
| GARFIELD.....   | 24    | 29,610.96    | 5           | 11,396.25  | 3            | 84.08      | 14         | 3,276.60   | 9                | 1,014.32   |
| GLACIER.....    | 382   | 311,780.37   | 14          | 69,315.54  | 84           | 15,985.00  | 120        | 18,619.74  | 114              | 6,365.63   |
| GOLDEN VALLEY.. | 16    | 1,820.45     | 1           | 1,278.26   | 2            | 167.22     | 4          | 213.20     | 13               | 699.50     |
| GRANITE.....    | 67    | 29,456.81    | 1           | 127,043.71 | 9            | 4,070.04   | 44         | 6,274.41   | 19               | 1,029.71   |
| HILL.....       | 951   | 453,666.17   | 49          | 40,524.96  | 180          | 27,617.23  | 462        | 49,981.05  | 497              | 36,154.95  |
| JEFFERSON.....  | 305   | 158,405.99   | 9           | 1,234.60   | 26           | 7,714.39   | 185        | 14,168.63  | 202              | 20,912.67  |
| JUDITH BASIN... | 58    | 18,212.03    | 1           | 239.34     | 10           | 1,234.60   | 27         | 6,316.77   | 32               | 1,889.90   |
| LAKE.....       | 1,467 | 646,593.13   | 68          | 118,292.95 | 301          | 47,754.76  | 816        | 84,820.63  | 880              | 54,959.44  |
| LEWIS & CLARK.. | 2,148 | 1,245,844.50 | 91          | 239,565.11 | 306          | 111,602.11 | 1,151      | 120,176.78 | 1,124            | 73,584.15  |
| LIBERTY.....    | 41    | 33,800.10    | 0           | 0.00       | 5            | 1,187.57   | 12         | 524.77     | 24               | 1,734.82   |
| LINCOLN.....    | 874   | 531,967.37   | 43          | 139,846.34 | 129          | 35,875.79  | 464        | 56,612.13  | 493              | 35,786.09  |
| MADISON.....    | 166   | 100,352.13   | 8           | 6,905.95   | 35           | 8,526.61   | 51         | 4,935.74   | 105              | 12,693.57  |
| MCONE.....      | 50    | 54,576.80    | 1           | 3,839.87   | 8            | 4,839.61   | 5          | 214.94     | 30               | 2,180.46   |
| MEADER.....     | 69    | 54,236.03    | 0           | 0.00       | 9            | 1,382.94   | 12         | 4,816.96   | 45               | 3,775.82   |
| MINERAL.....    | 144   | 73,945.89    | 8           | 8,164.93   | 3            | 7,520.42   | 81         | 4,978.52   | 31               | 1,511.09   |
| MISSOULA.....   | 3,838 | 1,671,166.34 | 140         | 332,057.85 | 756          | 110,783.57 | 2,006      | 205,027.90 | 2,216            | 171,558.72 |
| MUSSELSHELL...  | 187   | 87,633.85    | 3           | 6,181.11   | 33           | 5,818.78   | 62         | 4,133.56   | 131              | 8,659.70   |
| PARK.....       | 663   | 328,230.23   | 27          | 36,031.26  | 111          | 11,663.75  | 314        | 31,229.57  | 349              | 24,003.28  |
| PETROLEUM.....  | 10    | 6,319.32     | 1           | 1,875.99   | 1            | 18.59      | 1          | 44.18      | 5                | 917.44     |
| PHILLIPS.....   | 208   | 99,725.67    | 9           | 19,393.82  | 41           | 3,870.33   | 61         | 7,000.69   | 144              | 10,599.00  |
| PONDERA.....    | 237   | 129,899.39   | 7           | 6,074.42   | 38           | 4,533.00   | 93         | 8,719.92   | 147              | 16,570.08  |
| POWDER RIVER... | 408   | 45,861.30    | 0           | 0.00       | 2            | 1,793.16   | 10         | 393.40     | 31               | 2,080.25   |
| POWELL.....     | 204   | 109,063.75   | 10          | 15,927.77  | 27           | 3,026.67   | 82         | 8,073.37   | 82               | 4,687.20   |
| PRAIRIE.....    | 42    | 33,332.20    | 4           | 3,025.15   | 4            | 606.58     | 16         | 2,977.14   | 32               | 2,731.80   |
| RAVALLI.....    | 1,197 | 684,064.32   | 56          | 141,210.58 | 195          | 42,350.36  | 621        | 90,450.54  | 729              | 54,551.38  |
| RICHLAND.....   | 444   | 292,373.43   | 33          | 81,147.75  | 93           | 20,893.73  | 196        | 20,784.94  | 177              | 14,194.44  |
| ROOSEVELT.....  | 722   | 480,071.85   | 80          | 149,368.31 | 282          | 56,180.84  | 208        | 47,064.91  | 225              | 11,688.56  |
| ROSEBUD.....    | 269   | 158,727.99   | 16          | 28,543.30  | 37           | 9,924.02   | 121        | 16,416.87  | 119              | 12,139.59  |



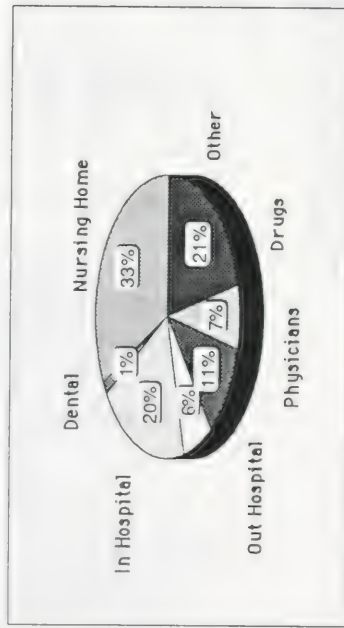
TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

SEPTEMBER, 1992

| COUNTY              | TOTAL  |               | IN HOSPITAL |              | OUT HOSPITAL |              | PHYSICIANS |              | DRUGS & SUPPLIES |              |
|---------------------|--------|---------------|-------------|--------------|--------------|--------------|------------|--------------|------------------|--------------|
|                     | RECIP  | AMOUNT        | RECIP       | AMOUNT       | RECIP        | AMOUNT       | RECIP      | AMOUNT       | RECIP            | AMOUNT       |
| SANDERS.....        | 429    | 224,240.33    | 20          | 34,126.67    | 85           | 21,870.81    | 257        | 21,304.23    | 179              | 14,202.34    |
| SHERIDAN.....       | 109    | 98,744.20     | 2           | 11,213.74    | 11           | 1,010.46     | 36         | 9,036.93     | 71               | 5,334.47     |
| SILVER BOW.....     | 2,061  | 1,142,130.24  | 83          | 182,611.34   | 497          | 107,386.03   | 848        | 107,237.41   | 1,248            | 91,465.37    |
| STILLWATER.....     | 215    | 131,200.29    | 4           | 3,111.72     | 19           | 2,062.63     | 88         | 13,284.31    | 132              | 12,344.60    |
| SWEET GRASS.....    | 95     | 65,583.88     | 3           | 12,856.16    | 14           | 1,117.68     | 30         | 7,171.08     | 62               | 5,315.39     |
| TETON.....          | 189    | 135,598.38    | 4           | 10,199.57    | 22           | 4,501.29     | 92         | 9,541.65     | 100              | 10,877.84    |
| TOOLE.....          | 159    | 123,921.68    | 7           | 19,764.54    | 38           | 11,599.13    | 46         | 8,540.01     | 112              | 9,285.76     |
| TREASURE.....       | 12     | 9,624.95      | 2           | 1,878.62     | 1            | 28.08        | 7          | 654.91       | 7                | 874.22       |
| WALLEY.....         | 366    | 247,873.90    | 16          | 50,838.18    | 103          | 12,979.88    | 173        | 41,140.98    | 202              | 12,259.03    |
| WHEATLAND.....      | 86     | 37,303.98     | 1           | 652.00       | 22           | 998.09       | 45         | 3,023.26     | 50               | 2,959.84     |
| WYBAX.....          | 45     | 35,338.80     | 3           | 13,046.71    | 4            | 127.26       | 17         | 834.52       | 32               | 2,233.20     |
| YELLOWSTONE.....    | 4,883  | 2,403,489.20  | 163         | 358,497.38   | 732          | 143,167.29   | 2,516      | 286,019.07   | 2,700            | 199,655.58   |
| INSTITUTIONS.....   | 321    | 1,306,456.43  |             | .00          |              | .00          |            | .00          |                  | .00          |
| NOCO BREAKDOWN..... | 118    | 37,766.43     |             | 5.00         |              |              |            |              |                  |              |
| STATE TOTAL.....    | 35,319 | 20,207,626.61 | 1,463       | 3,582,603.79 | 6,103        | 1,151,247.51 | 16,951     | 1,886,757.28 | 19,840           | 1,477,050.27 |

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES... ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES -\$47,994.25 FOR HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through September, 1992



Costs through September, 1991 and September, 1992 (Millions)

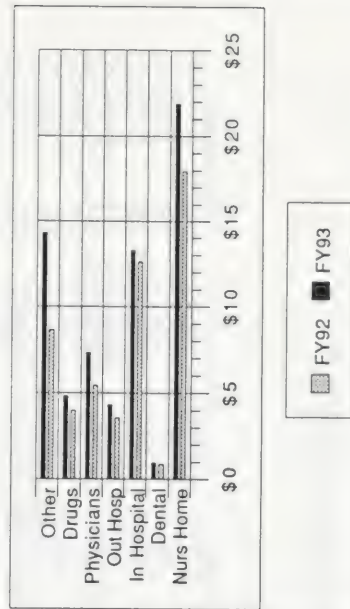


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

SEPTEMBER, 1992

| COUNTY             | NURSING HOME |            | OTHER PRACT. |           | LAB. X-RAY, RAD. |          | DENTAL |           | MISCELLANEOUS |            |
|--------------------|--------------|------------|--------------|-----------|------------------|----------|--------|-----------|---------------|------------|
|                    | RECIP        | AMOUNT     | RECIP        | AMOUNT    | RECIP            | AMOUNT   | RECIP  | AMOUNT    | RECIP         | AMOUNT     |
| BEAVERHEAD.....    | 68           | 101,232.30 | 23           | 2,127.73  | 4                | 215.64   | 40     | 3,266.38  | 82            | 38,654.61  |
| BIG HORN.....      | 43           | 76,424.21  | 37           | 3,030.14  | 5                | 123.66   | 43     | 3,982.99  | 102           | 71,882.12  |
| BLAINE.....        | 33           | 54,077.71  | 26           | 2,442.44  | 9                | 261.42   | 30     | 2,018.02  | 77            | 45,147.55  |
| BROADWATER.....    | 24           | 38,197.54  | 25           | 2,264.51  | 4                | 136.99   | 26     | 2,792.27  | 21            | 5,136.51   |
| CARBON.....        | 49           | 82,356.53  | 24           | 2,483.61  | 10               | 407.46   | 24     | 3,587.71  | 64            | 44,637.46  |
| CARTER.....        | 11           | 17,009.77  | .00          | .00       | .00              | .00      | 1      | 7.93      | 4             | 2,240.76   |
| CASCADE.....       | 369          | 600,820.55 | 286          | 28,248.51 | 52               | 2,576.77 | 388    | 34,993.41 | 890           | 391,052.14 |
| CHOUTEAU.....      | 47           | 82,454.31  | 7            | 386.33    | 2                | 45.52    | 3      | 155.69    | 33            | 19,610.69  |
| CUSTER.....        | 102          | 144,675.99 | 24           | 1,251.68  | 12               | 221.72   | 36     | 4,145.35  | 189           | 86,758.11  |
| DANIELS.....       | 25           | 37,780.92  | .00          | .00       | .00              | .00      | 2      | 215.71    | 3             | 946.11     |
| DANSON.....        | 54           | 94,150.19  | 24           | 1,574.29  | 5                | 232.20   | 22     | 1,289.49  | 50            | 14,751.32  |
| DEER LODGE.....    | 48           | 83,985.80  | 53           | 3,451.44  | 14               | 556.65   | 49     | 5,140.25  | 98            | 40,083.61  |
| FALLON.....        | 17           | 29,008.18  | 11           | 653.78    | .00              | .00      | 1      | 16.67     | 12            | 5,644.03   |
| FERGUS.....        | 95           | 165,735.21 | 46           | 2,754.48  | 11               | 326.14   | 61     | 7,408.58  | 136           | 75,213.11  |
| FLATHEAD.....      | 281          | 501,692.77 | 236          | 20,754.62 | 32               | 1,283.11 | 263    | 21,416.26 | 484           | 162,285.08 |
| GALLATIN.....      | 114          | 170,264.27 | 195          | 16,455.34 | 4                | 170.59   | 124    | 13,645.03 | 267           | 188,512.05 |
| GARFIELD.....      | 5            | 6,943.20   | 1            | 70.41     | .00              | .00      | 1      | 43.94     | 7             | 6,782.16   |
| GLACIER.....       | 55           | 112,254.29 | 32           | 2,949.31  | 1                | 49.80    | 19     | 1,836.21  | 111           | 84,604.85  |
| GOLDEN VALLEY..... | .00          | .00        | 1            | 96.93     | .00              | .00      | 3      | 546.34    | 1             | 97.26      |
| GRANITE.....       | 12           | 15,948.83  | 3            | 61.84     | 5                | 169.41   | 9      | 766.78    | 6             | 1,857.53   |
| HILL.....          | 71           | 113,129.89 | 63           | 5,093.78  | 10               | 283.27   | 115    | 8,329.85  | 216           | 86,032.44  |
| JEFFERSON.....     | 35           | 59,015.49  | 47           | 3,928.37  | 32               | 2,477.54 | 16     | 1,256.68  | 30            | 8,407.26   |
| JUDITH BASIN.....  | .00          | .00        | 8            | 732.64    | 1                | 11.08    | 4      | 375.64    | 8             | 7,412.06   |
| LAKE.....          | 131          | 204,002.94 | 106          | 10,293.43 | 49               | 1,330.01 | 66     | 4,001.13  | 212           | 120,937.84 |
| LEWIS & CLARK..... | 146          | 224,461.19 | 280          | 27,262.15 | 55               | 1,909.02 | 165    | 11,293.09 | 520           | 435,990.90 |
| LIBERTY.....       | 18           | 29,595.76  | 3            | 138.00    | .00              | .00      | 9      | 533.09    | 10            | 286.09     |
| LINCOLN.....       | 94           | 154,955.52 | 68           | 5,053.14  | 9                | 328.07   | 47     | 5,018.08  | 146           | 98,514.41  |
| MADISON.....       | 33           | 51,889.41  | 11           | 616.77    | 3                | 85.90    | 15     | 1,134.29  | 48            | 13,563.89  |
| MCONE.....         | 24           | 42,802.37  | 1            | 99.55     | .00              | .00      | 2      | 81.70     | 10            | 518.30     |
| MEAGHER.....       | 21           | 39,510.68  | 4            | 134.56    | 1                | 4.90     | 2      | 430.77    | 38            | 4,179.40   |
| MINERAL.....       | 18           | 31,970.66  | 13           | 3,755.05  | 3                | 45.28    | 21     | 2,530.97  | 17            | 13,468.97  |
| MUSKOGEE.....      | 200          | 288,878.90 | 346          | 37,633.34 | 245              | 7,348.76 | 383    | 26,342.44 | 723           | 491,534.86 |
| MUSSELSHELL.....   | 24           | 41,791.27  | 17           | 190.55    | 8                | 732.34   | 8      | 1,550.53  | 36            | 18,576.01  |
| PARK.....          | 76           | 112,788.20 | 73           | 6,279.39  | 8                | 169.47   | 53     | 5,791.70  | 143           | 100,273.61 |
| PETROLEUM.....     | 1            | 1,118.29   | 2            | 77.67     | 1                | 11.08    | 1      | 361.75    | 2             | 1,914.37   |
| PHILLIPS.....      | 22           | 35,479.98  | 9            | 1,134.39  | 3                | 55.98    | 16     | 836.23    | 79            | 21,355.25  |
| PONDERA.....       | 40           | 65,224.98  | 21           | 1,671.45  | .00              | .00      | 29     | 1,825.30  | 45            | 25,230.24  |
| POWDER RIVER.....  | 24           | 40,431.12  | 1            | 107.10    | 1                | 5.34     | 3      | 110.64    | 14            | 940.29     |
| POWELL.....        | 50           | 68,056.39  | 20           | 2,976.25  | 7                | 314.65   | 29     | 1,763.59  | 19            | 4,237.86   |
| PRAIRIE.....       | 14           | 23,435.82  | 1            | 10.00     | .00              | .00      | 1      | 24.06     | 3             | 521.65     |
| RICHLAND.....      | 127          | 205,732.02 | 66           | 7,865.80  | 32               | 1,315.99 | 107    | 7,278.56  | 259           | 133,309.09 |
| RAVALLIN.....      | 56           | 93,238.92  | 32           | 2,035.78  | 1                | 15.34    | 44     | 3,079.95  | 98            | 56,982.54  |
| ROOSEVELT.....     | 66           | 149,417.13 | 75           | 5,561.67  | 11               | 767.93   | 17     | 676.77    | 237           | 59,345.73  |
| ROUSEBUD.....      | 42           | 61,247.76  | 22           | 1,631.27  | 3                | 263.32   | 1      | 1,403.26  | 55            | 27,158.60  |



TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

SEPTEMBER, 1992

| COUNTY              | NURSING HOME |              | OTHER PRACT. |            | LAB. X-RAY, RAD. |           | DENTAL |            | MISCELLANEOUS |              |
|---------------------|--------------|--------------|--------------|------------|------------------|-----------|--------|------------|---------------|--------------|
|                     | RECIP        | AMOUNT       | RECIP        | AMOUNT     | RECIP            | AMOUNT    | RECIP  | AMOUNT     | RECIP         | AMOUNT       |
| SANDERS.....        | 44           | 75,816.62    | 29           | 2,526.25   | 25               | 793.24    | 26     | 2,333.00   | 57            | 51,267.17    |
| SHERIDAN.....       | 28           | 48,117.62    | 6            | 348.45     |                  | .00       |        | 444.07     | 24            | 23,238.46    |
| SILVER BOW.....     | 238          | 363,903.36   | 223          | 19,462.01  | 84               | 2,544.96  | 186    | 14,012.56  | 522           | 253,507.20   |
| STILLWATER.....     | 51           | 81,081.58    | 18           | 1,628.05   |                  | .00       |        | 605.42     | 23            | 17,081.98    |
| SWEET GRASS.....    | 24           | 31,515.08    | 12           | 762.11     |                  | .00       |        | 1,095.38   | 15            | 5,751.00     |
| TETON.....          | 40           | 67,861.14    | 12           | 708.19     |                  | .00       |        | 1,317.83   | 64            | 30,590.87    |
| TOOLE.....          | 30           | 51,091.85    | 3            | 255.81     | 1                | 12.42     | 10     | 1,040.82   | 29            | 22,331.34    |
| TREASURE.....       |              | .00          |              | .00        |                  | .00       |        | 801.28     | 4             | 2,387.84     |
| VALLEY.....         | 58           | 93,980.97    | 21           | 1,359.11   | 1                | 302.99    | 26     | 1,203.55   | 74            | 33,809.21    |
| WHEATLAND.....      | 15           | 22,268.86    | 10           | 628.41     |                  | .00       |        | 2,157.66   | 8             | 4,615.86     |
| WIBAUX.....         | 11           | 18,464.21    | 5            | 346.39     | 1                | 14.56     | 2      | 126.50     | 5             | 145.45       |
| YELLOWSTONE.....    | 400          | 643,663.36   | 460          | 43,671.03  | 120              | 10,146.55 | 527    | 45,912.58  | 1,158         | 672,756.36   |
| INSTITUTIONS.....   | 321          | 1,306,456.43 |              | .00        |                  | .00       |        | .00        |               | .00          |
| NOCO BREAKDOWN..... |              | 4,930.62     | 28           | 4,096.41   | 1                | 6.54      | 14     | 643.76     | 20            | 19,544.93    |
| STATE TOTAL.....    | 4,044        | 7,362,334.76 | 3,167        | 291,111.71 | 882              | 38,075.61 | 3,176  | 264,829.49 | 7,592         | 4,153,616.19 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1992

| COUNTY          | AGED  |            |       | AFDC ADULTS |       |          | BLIND |            |       | CHILD*     |       |        | DISABLED |        |        |
|-----------------|-------|------------|-------|-------------|-------|----------|-------|------------|-------|------------|-------|--------|----------|--------|--------|
|                 | RECIP | AMOUNT     | RECIP | AMOUNT      | RECIP | AMOUNT   | RECIP | AMOUNT     | RECIP | AMOUNT     | RECIP | AMOUNT | RECIP    | AMOUNT | AMOUNT |
| BEAVERHEAD..... | 90    | 109,032.15 | 86    | 25,773.82   | 3     | 259.02   | 149   | 33,294.92  | 93    | 57,206.77  |       |        |          |        |        |
| BIG HORN.....   | 73    | 86,699.40  | 100   | 55,976.95   | 1     | 687.24   | 181   | 76,874.40  | 101   | 64,626.23  |       |        |          |        |        |
| BLAINE.....     | 68    | 65,110.91  | 80    | 67,698.28   | 1     | 13.99    | 126   | 37,419.55  | 70    | 53,130.23  |       |        |          |        |        |
| BROADWATER..... | 38    | 33,545.93  | 38    | 8,881.18    |       |          |       | 12,842.94  | 43    | 28,129.73  |       |        |          |        |        |
| CARBON.....     | 68    | 80,457.38  | 63    | 25,893.10   |       |          |       | 16,100.29  | 87    | 68,274.97  |       |        |          |        |        |
| CARTER.....     | 17    | 20,001.95  | 3     | 577.49      |       |          |       | 1,889.05   | 6     | 1,023.42   |       |        |          |        |        |
| CASCADE.....    | 568   | 667,611.44 | 889   | 210,537.24  | 9     | 3,045.09 | 1,351 | 258,067.28 | 1,015 | 769,691.56 |       |        |          |        |        |
| CHOUTEAU.....   | 53    | 83,443.73  | 25    | 10,060.53   |       |          |       | 7,906.98   | 30    | 35,338.19  |       |        |          |        |        |
| CUSTER.....     | 149   | 148,561.21 | 171   | 36,459.51   |       |          |       | 40,253.13  | 176   | 134,886.53 |       |        |          |        |        |
| DANIELS.....    | 29    | 39,201.28  | 4     | 2,508.91    |       |          |       | 451.54     | 5     | 2,438.69   |       |        |          |        |        |
| DANSON.....     | 70    | 93,914.51  | 103   | 32,042.87   |       |          |       | 15,553.32  | 95    | 33,767.79  |       |        |          |        |        |
| DEER LODGE..... | 119   | 90,590.60  | 161   | 30,049.19   |       |          |       | 27,347.57  | 197   | 90,666.54  |       |        |          |        |        |
| FALLON.....     | 32    | 32,479.99  | 11    | 8,714.64    |       |          |       | 1,998.91   | 18    | 17,973.40  |       |        |          |        |        |
| FERGUS.....     | 256   | 201,164.63 | 76    | 37,751.46   | 2     | 266.29   | 144   | 53,819.44  | 121   | 77,510.89  |       |        |          |        |        |
| FLATHEAD.....   | 432   | 536,908.45 | 700   | 197,151.51  | 1     | 130.83   | 834   | 212,178.15 | 577   | 320,858.51 |       |        |          |        |        |
| GALLATIN.....   | 160   | 175,233.38 | 328   | 127,339.23  |       |          |       | 214,538.49 | 286   | 249,317.59 |       |        |          |        |        |
| GARFIELD.....   | 9     | 8,018.04   | 4     | 5,484.29    |       |          |       | 13,459.50  | 4     | 2,649.13   |       |        |          |        |        |
| GLACIER.....    | 75    | 100,318.04 | 66    | 25,403.65   | 1     | 739.20   | 116   | 21,705.70  | 124   | 163,613.78 |       |        |          |        |        |
| GOLDEN VALLEY.. | 3     | 190.70     | 1     | 314.50      |       |          |       | 1,061.05   | 3     | 254.20     |       |        |          |        |        |
| GRANITE.....    | 14    | 14,324.28  | 13    | 6,075.93    |       |          |       | 1,594.50   | 15    | 7,512.10   |       |        |          |        |        |
| HILL.....       | 97    | 111,481.53 | 248   | 75,459.31   |       |          |       | 86,135.98  | 195   | 180,589.35 |       |        |          |        |        |
| JEFFERSON.....  | 56    | 62,160.86  | 49    | 15,663.98   |       |          |       | 6,146.09   | 144   | 74,435.06  |       |        |          |        |        |
| JUDITH BASIN... | 12    | 2,730.64   | 13    | 7,772.96    |       |          |       | 5,577.70   | 11    | 2,330.73   |       |        |          |        |        |
| LAKE.....       | 183   | 170,679.52 | 439   | 136,643.55  | 2     | 149.38   | 548   | 148,123.72 | 295   | 189,822.12 |       |        |          |        |        |
| LEWIS & CLARK.. | 246   | 263,896.51 | 549   | 168,085.44  |       |          |       | 307,829.56 | 586   | 505,981.20 |       |        |          |        |        |
| LIBERTY.....    | 16    | 27,859.38  | 7     | 357.97      |       |          |       | 628.18     | 5     | 4,954.57   |       |        |          |        |        |
| LINCOLN.....    | 135   | 151,485.12 | 252   | 86,115.75   | 2     | 116.60   | 271   | 105,444.10 | 214   | 188,805.80 |       |        |          |        |        |
| MAISON.....     | 54    | 61,223.64  | 36    | 8,656.74    |       |          |       | 6,613.94   | 37    | 23,857.81  |       |        |          |        |        |
| MCONE.....      | 23    | 40,562.30  | 8     | 4,188.65    |       |          |       | 676.43     | 6     | 9,149.42   |       |        |          |        |        |
| MEAGER.....     | 20    | 32,982.11  | 20    | 4,079.57    |       |          |       | 1,084.39   | 13    | 16,089.96  |       |        |          |        |        |
| MINERAL.....    | 23    | 36,291.10  | 40    | 6,816.73    |       |          |       | 15,076.66  | 22    | 15,761.40  |       |        |          |        |        |
| MUSKOGEE.....   | 358   | 358,946.78 | 1,018 | 293,445.12  | 9     | 9,261.34 | 1,369 | 234,441.60 | 1,084 | 773,939.29 |       |        |          |        |        |
| MUSSELSHELL...  | 52    | 51,922.81  | 33    | 7,268.80    | 1     | 146.12   | 47    | 9,658.16   | 54    | 18,637.96  |       |        |          |        |        |
| PARK.....       | 120   | 116,597.19 | 155   | 43,607.11   |       |          |       | 45,523.84  | 171   | 122,502.09 |       |        |          |        |        |
| PETROLEUM.....  | 3     | 1,472.57   | 1     | 51.49       |       |          |       | 444.71     | 2     | 4,350.59   |       |        |          |        |        |
| PHILLIPS.....   | 46    | 35,850.15  | 43    | 15,487.95   |       |          |       | 6,676.63   | 63    | 41,710.94  |       |        |          |        |        |
| PONDERA.....    | 82    | 83,270.86  | 45    | 8,229.85    |       |          |       | 8,978.84   | 43    | 29,419.84  |       |        |          |        |        |
| PONDER RIVER... | 29    | 36,142.65  | 40    | 1,665.44    | 1     | 37.50    | 7     | 514.14     | 6     | 7,501.57   |       |        |          |        |        |
| PONELL.....     | 64    | 67,430.47  | 5     | 16,560.73   |       |          |       | 9,440.26   | 45    | 15,632.29  |       |        |          |        |        |
| PRAIRIE.....    | 19    | 22,575.91  | 6     | 2,141.96    |       |          |       | 1,340.06   | 11    | 7,274.27   |       |        |          |        |        |
| RAVALLI.....    | 231   | 244,233.08 | 294   | 108,696.30  |       |          |       | 96,995.15  | 286   | 234,139.79 |       |        |          |        |        |
| ROOSEVELT.....  | 90    | 109,230.64 | 104   | 43,117.11   |       |          |       | 29,667.11  | 108   | 110,358.57 |       |        |          |        |        |
| ROSEBUD.....    | 97    | 149,429.13 | 187   | 125,429.13  |       |          |       | 107,967.66 | 111   | 97,427.05  |       |        |          |        |        |
| ROSEBUD.....    | 61    | 68,430.88  | 60    | 15,349.17   |       |          |       | 39,275.16  | 57    | 35,672.78  |       |        |          |        |        |



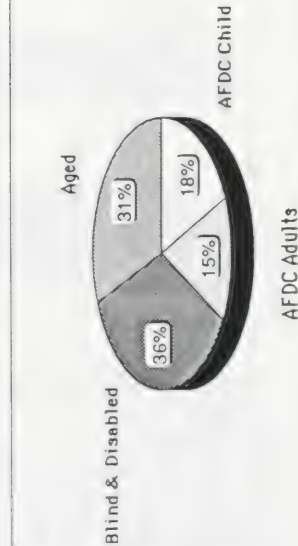
TABLE 8. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

SEPTEMBER, 1992

| COUNTY              | AGED  |              |  | AFDC ADULTS |              |  | BLIND |           |  | CHILD* |              |  | DISABLED |              |  |
|---------------------|-------|--------------|--|-------------|--------------|--|-------|-----------|--|--------|--------------|--|----------|--------------|--|
|                     | RECIP | AMOUNT       |  | RECIP       | AMOUNT       |  | RECIP | AMOUNT    |  | RECIP  | AMOUNT       |  | RECIP    | AMOUNT       |  |
| SANDERS.....        | 79    | 88,641.68    |  | 118         | 40,539.42    |  |       | .00       |  | 137    | 33,526.70    |  | 95       | 61,532.53    |  |
| SHREVEPORT.....     | 39    | 45,745.42    |  | 11          | 2,133.62     |  |       | .00       |  | 21     | 1,464.51     |  | 38       | 49,400.65    |  |
| STILLWATER.....     | 363   | 417,476.87   |  | 543         | 173,787.01   |  | 7     | 2,713.22  |  | 549    | 107,958.61   |  | 599      | 440,194.53   |  |
| STILLWATER.....     | 58    | 67,986.05    |  | 43          | 9,958.41     |  |       | .00       |  | 66     | 19,411.76    |  | 48       | 33,864.07    |  |
| SWEET GRASS.....    | 40    | 49,715.68    |  | 14          | 6,958.21     |  | 1     | 273.68    |  | 28     | 3,806.95     |  | 12       | 4,831.22     |  |
| TEJON.....          | 59    | 76,577.45    |  | 27          | 9,477.00     |  |       | .00       |  | 57     | 6,660.00     |  | 46       | 42,883.93    |  |
| TOOLE.....          | 52    | 55,591.79    |  | 26          | 3,851.75     |  |       | .00       |  | 34     | 14,569.21    |  | 47       | 51,928.93    |  |
| TREASURE.....       | 2     | 2,069.62     |  | 4           | 1,958.41     |  |       | .00       |  | 3      | 834.47       |  | 3        | 1,762.45     |  |
| VALLEY.....         | 80    | 92,816.95    |  | 101         | 26,453.13    |  |       | .00       |  | 102    | 28,021.23    |  | 83       | 100,562.59   |  |
| WHEATLAND.....      | 20    | 22,810.55    |  | 21          | 1,640.80     |  |       | .00       |  | 33     | 2,877.09     |  | 12       | 9,975.54     |  |
| WIBAUX.....         | 14    | 20,459.87    |  | 11          | 4,249.09     |  |       | .00       |  | 12     | 10,041.07    |  | 8        | 588.77       |  |
| YELLOWSTONE.....    | 592   | 681,212.99   |  | 1,348       | 364,234.44   |  | 6     | 1,048.80  |  | 1,748  | 505,052.55   |  | 1,189    | 851,491.85   |  |
| INSTITUTIONS...     | 129   | 293,769.83   |  |             | .00          |  |       | .00       |  |        | .00          |  | 192      | 1,012,686.60 |  |
| NOCO BREAKDOWN..... |       | .00          |  |             | 399.52-      |  |       | .00       |  | 115    | 30,145.00    |  | 2        | 778.26       |  |
| STATE TOTAL.....    | 5,827 | 6,786,568.58 |  | 8,795       | 2,754,025.74 |  | 47    | 18,888.30 |  | 11,887 | 3,086,735.93 |  | 8,762    | 7,551,696.62 |  |

\*THE CHILD CATEGORY IS COMPOSED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$9,711.44 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through September, 1992



Costs through September, 1991 and September, 1992 (Millions)

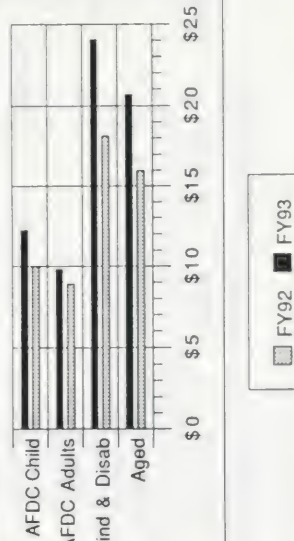


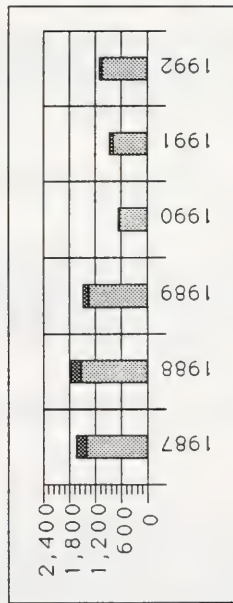
TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

SEPTEMBER, 1992

| COUNTY        | TOTAL CASES |              |          | ONE PERSON CASES |              | FAMILY CASES |         | AMOUNT      |
|---------------|-------------|--------------|----------|------------------|--------------|--------------|---------|-------------|
|               | CASES       | AMOUNT       | AVERAGE  | CASES            | AMOUNT       | CASES        | PERSONS |             |
| CASCADE       | 175         | \$36,966.00  | \$211.23 | 162              | \$33,863.00  | 13           | 33      | \$3,103.00  |
| DEER LODGE    | 30          | \$6,689.00   | \$222.97 | 27               | \$6,071.00   | 3            | 6       | \$618.00    |
| FLATHEAD      | 91          | \$19,493.00  | \$214.21 | 85               | \$17,753.00  | 6            | 19      | \$1,740.00  |
| LAKE          | 14          | \$3,155.00   | \$225.36 | 13               | \$2,833.00   | 1            | 2       | \$322.00    |
| LEWIS & CLARK | 186         | \$38,817.00  | \$208.69 | 177              | \$36,820.00  | 9            | 16      | \$1,997.00  |
| LINCOLN       | 29          | \$6,311.00   | \$217.62 | 25               | \$5,399.00   | 4            | 7       | \$912.00    |
| MINERAL       | 15          | \$3,273.00   | \$218.20 | 12               | \$2,458.00   | 3            | 6       | \$815.00    |
| MISSOULA      | 304         | \$65,197.00  | \$214.46 | 289              | \$61,805.00  | 15           | 30      | \$3,392.00  |
| PARK          | 18          | \$3,763.00   | \$209.06 | 17               | \$3,466.00   | 1            | 2       | \$297.00    |
| POWELL        | 8           | \$1,884.00   | \$235.50 | 8                | \$1,884.00   | 0            | 0       | \$0.00      |
| RAVALLI       | 43          | \$9,519.00   | \$221.37 | 42               | \$9,197.00   | 1            | 2       | \$322.00    |
| SILVER BOW    | 203         | \$45,618.00  | \$224.72 | 189              | \$41,893.00  | 14           | 29      | \$3,725.00  |
| STATE TOTAL*  | 1,116       | \$240,685.00 | \$215.67 | 1,046            | \$223,442.00 | 70           | 152     | \$17,243.00 |

\* ONLY STATE ASSUMED COUNTIES ARE BEING REPORTED.

GR Cases for September



Average Payment per Case for September

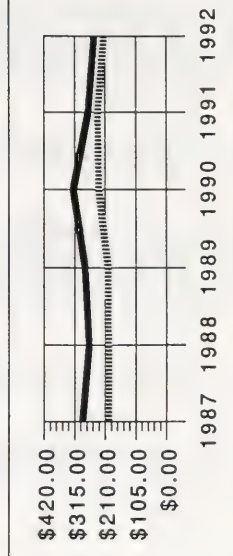




TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

SEPTEMBER, 1992

| COUNTY                    | TOTAL *      | GENERAL RELIEF ASSISTANCE | MEDICAL GENERAL RELIEF | BURIAL      | TEMPORARY RELIEF | INTERSTATE TRANSIENT RELIEF |
|---------------------------|--------------|---------------------------|------------------------|-------------|------------------|-----------------------------|
| CASCADE                   | \$151,900.18 | \$36,966.00               | \$115,188.79           | (\$254.61)  |                  |                             |
| DEER LODGE                | \$23,148.93  | \$6,689.00                | \$13,759.93            | \$2,700.00  |                  |                             |
| FLATHEAD                  | \$91,707.87  | \$19,493.00               | \$71,214.87            | \$1,000.00  |                  |                             |
| LAKE                      | \$6,557.93   | \$3,155.00                | \$3,402.93             |             |                  |                             |
| LEWIS & CLARK             | \$98,260.07  | \$38,817.00               | \$59,443.07            |             |                  | \$1,302.97                  |
| LINCOLN                   | \$31,050.65  | \$6,311.00                | \$23,689.65            |             |                  |                             |
| MINERAL                   | \$4,475.60   | \$3,273.00                | \$1,202.60             | \$1,050.00  |                  |                             |
| MISSOULA                  | \$192,574.98 | \$65,197.00               | \$122,309.75           | \$3,848.23  | \$1,220.00       | \$426.80                    |
| PARK                      | \$7,892.96   | \$3,763.00                | \$4,129.96             |             |                  | \$129.00                    |
| POWELL                    | \$6,219.10   | \$1,884.00                | \$2,935.10             | \$1,400.00  |                  |                             |
| RAVALLI                   | \$48,764.12  | \$9,519.00                | \$37,492.12            | \$1,753.00  |                  |                             |
| SILVER BOW                | \$108,771.17 | \$45,618.00               | \$61,733.17            | \$1,420.00  |                  | \$145.00                    |
| NO CO BREAKDOWN           | \$87,309.29  |                           | \$87,309.29            |             |                  |                             |
| STATE ASSUMED TOTAL       | \$858,632.85 | \$240,685.00              | \$603,811.23           | \$12,916.62 | \$1,220.00       | \$2,003.77                  |
| CUSTER                    |              |                           |                        |             |                  | \$1,568.00                  |
| POWDER RIVER              |              |                           |                        |             |                  | \$20.00                     |
| STILLWATER                |              |                           |                        |             |                  | \$233.78                    |
| SWEET GRASS               |              |                           |                        |             |                  | \$43.09                     |
| TOOLE                     |              |                           |                        |             |                  | (\$1,500.00)                |
| YELLOWSTONE               |              |                           |                        |             |                  | \$775.20                    |
| COUNTY ADMINISTERED TOTAL |              |                           |                        |             |                  | \$1,145.07                  |
| STATE TOTAL               | \$858,632.85 | \$240,685.00              | \$603,811.23           | \$12,916.62 | \$1,220.00       | \$3,149.84                  |

\*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state assumed counties. Interstate transient relief is reported for all Montana counties providing interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

SEPTEMBER, 1992

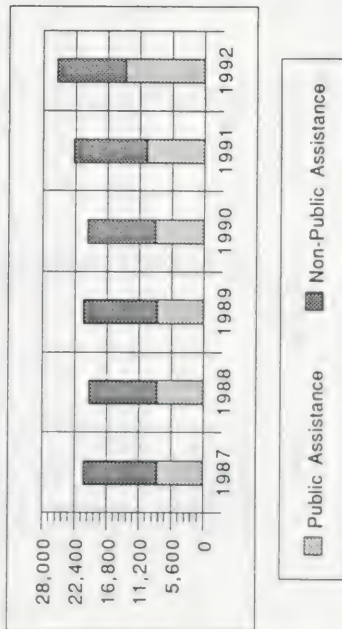
| COUNTY             | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF<br>FOOD STAMPS | AVG PER<br>CASE | AVG PER<br>RECIPIENTS |
|--------------------|-------|------------|------------|------------|-------------------------|-----------------|-----------------------|
| BEAVERHEAD.....    | 257   | 646        | 109        | 148        | \$40,568                | \$157.85        | \$62.80               |
| BIG HORN.....      | 697   | 2,646      | 246        | 451        | \$151,923               | \$217.97        | \$77.42               |
| BLAINE.....        | 277   | 913        | 137        | 140        | \$54,635                | \$197.24        | \$59.84               |
| BROADWATER.....    | 102   | 288        | 46         | 56         | \$15,959                | \$156.46        | \$55.41               |
| CARBON.....        | 204   | 528        | 89         | 115        | \$31,470                | \$154.26        | \$59.60               |
| CARTER.....        | 24    | 59         | 8          | 16         | \$3,880                 | \$161.67        | \$65.76               |
| CASCADE.....       | 2,571 | 6,196      | 1,529      | 1,042      | \$389,352               | \$151.44        | \$62.84               |
| CHOUTEAU.....      | 75    | 201        | 28         | 47         | \$10,332                | \$137.76        | \$51.40               |
| CUSTER.....        | 438   | 1,046      | 219        | 219        | \$62,634                | \$143.00        | \$59.88               |
| DANIELS.....       | 19    | 37         | 5          | 14         | \$2,338                 | \$123.05        | \$63.19               |
| DAWSON.....        | 220   | 562        | 117        | 103        | \$36,414                | \$165.52        | \$64.79               |
| DEER LODGE.....    | 470   | 1,074      | 250        | 220        | \$66,778                | \$142.08        | \$62.18               |
| FALLON.....        | 44    | 107        | 19         | 25         | \$6,049                 | \$137.48        | \$56.53               |
| FERGUS.....        | 206   | 503        | 88         | 118        | \$29,306                | \$142.26        | \$58.26               |
| FLATHEAD.....      | 1,821 | 4,663      | 892        | 929        | \$299,307               | \$164.36        | \$64.19               |
| GALLATIN.....      | 820   | 2,081      | 355        | 465        | \$130,184               | \$158.76        | \$62.56               |
| GARFIELD.....      | 10    | 23         | 6          | 4          | \$1,195                 | \$119.50        | \$51.96               |
| GLACIER.....       | 895   | 2,896      | 436        | 459        | \$179,713               | \$200.80        | \$62.06               |
| GOLDEN VALLEY..... | 11    | 37         | 3          | 8          | \$2,087                 | \$189.73        | \$56.41               |
| GRANITE.....       | 70    | 175        | 26         | 44         | \$10,684                | \$152.63        | \$61.05               |
| HILL.....          | 762   | 2,096      | 413        | 349        | \$131,036               | \$171.96        | \$62.52               |
| JEFFERSON.....     | 154   | 396        | 66         | 88         | \$24,852                | \$161.38        | \$62.76               |
| JUDITH BASIN.....  | 32    | 85         | 13         | 19         | \$5,564                 | \$173.88        | \$55.46               |
| LAKE.....          | 784   | 2,303      | 486        | 298        | \$154,858               | \$197.52        | \$67.24               |
| LEWIS & CLARK..... | 1,629 | 3,542      | 941        | 688        | \$220,920               | \$135.62        | \$62.37               |
| LIBERTY.....       | 15    | 46         | 5          | 10         | \$2,151                 | \$143.40        | \$46.76               |
| LINCOLN.....       | 662   | 1,747      | 310        | 352        | \$120,481               | \$182.00        | \$68.96               |
| MADISON.....       | 80    | 209        | 32         | 48         | \$12,140                | \$151.75        | \$58.09               |
| MCCONE.....        | 23    | 71         | 11         | 12         | \$3,698                 | \$160.78        | \$52.08               |
| MEAGHER.....       | 46    | 109        | 15         | 31         | \$6,864                 | \$149.65        | \$53.16               |
| MINERAL.....       | 157   | 412        | 81         | 76         | \$26,679                | \$169.93        | \$64.75               |
| MISSOULA.....      | 2,882 | 6,827      | 1,723      | 1,159      | \$465,322               | \$161.46        | \$68.16               |
| MUSSELSHELL.....   | 131   | 324        | 59         | 72         | \$19,697                | \$150.36        | \$60.79               |
| PARK.....          | 478   | 1,076      | 264        | 214        | \$66,293                | \$138.69        | \$61.61               |
| PETROLEUM.....     | 1     | 1          | 0          | 1          | \$59                    | \$59.00         | \$59.00               |
| PHILLIPS.....      | 167   | 364        | 83         | 84         | \$21,793                | \$130.50        | \$59.87               |
| PONDERA.....       | 212   | 661        | 91         | 121        | \$38,790                | \$182.97        | \$58.68               |
| POWDER RIVER.....  | 15    | 32         | 5          | 10         | \$2,225                 | \$148.33        | \$69.53               |
| POWELL.....        | 128   | 306        | 76         | 52         | \$20,387                | \$159.27        | \$66.62               |
| PRAIRIE.....       | 14    | 30         | 4          | 10         | \$1,608                 | \$114.86        | \$53.60               |
| RAVALLI.....       | 746   | 1,871      | 360        | 386        | \$124,024               | \$166.25        | \$66.29               |
| RICHLAND.....      | 279   | 698        | 123        | 156        | \$42,186                | \$151.20        | \$60.44               |
| ROOSEVELT.....     | 768   | 2,400      | 454        | 314        | \$155,523               | \$202.50        | \$64.80               |
| ROSEBUD.....       | 388   | 1,324      | 170        | 218        | \$76,634                | \$197.51        | \$57.88               |

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

SEPTEMBER, 1992

| COUNTY           | CASES  | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF<br>FOOD STAMPS | AVG PER<br>CASE | AVG PER<br>RECIPIENTS |
|------------------|--------|------------|------------|------------|-------------------------|-----------------|-----------------------|
| SANDERS.....     | 324    | 865        | 157        | 167        | \$55,374                | \$170.91        | \$64.02               |
| SHERIDAN.....    | 74     | 139        | 38         | 36         | \$7,740                 | \$104.59        | \$55.68               |
| SILVER BOW.....  | 1,551  | 3,485      | 940        | 611        | \$225,408               | \$145.33        | \$64.68               |
| STILLWATER.....  | 132    | 348        | 64         | 68         | \$21,341                | \$161.67        | \$61.32               |
| SWEETGRASS.....  | 50     | 129        | 16         | 34         | \$7,687                 | \$153.74        | \$59.59               |
| TETON.....       | 123    | 288        | 43         | 80         | \$17,205                | \$139.88        | \$59.74               |
| TOOLE.....       | 127    | 272        | 56         | 71         | \$14,442                | \$113.72        | \$53.10               |
| TREASURE.....    | 21     | 56         | 8          | 13         | \$3,297                 | \$157.00        | \$58.88               |
| VALLEY.....      | 279    | 722        | 119        | 160        | \$43,622                | \$156.35        | \$60.42               |
| WHEATLAND.....   | 45     | 130        | 10         | 35         | \$6,819                 | \$151.53        | \$52.45               |
| WIBAUX.....      | 40     | 99         | 8          | 32         | \$5,733                 | \$143.33        | \$57.91               |
| YELLOWSTONE..... | 3,084  | 7,786      | 1,848      | 1,236      | \$507,197               | \$164.46        | \$65.14               |
| STATE TOTAL..... | 25,634 | 65,930     | 13,700     | 11,934     | \$4,184,477             | \$163.24        | \$63.47               |

Households for September



Average Payment for September

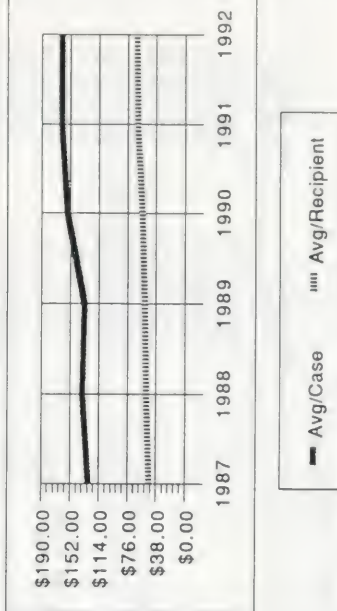




TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY           | OCTOBER 1, 1991 THROUGH JUNE 30, 1992 |                      |                      |                         | HEAT ASSIST<br>OBLIGATIONS |
|------------------|---------------------------------------|----------------------|----------------------|-------------------------|----------------------------|
|                  | HEAT ASSIST<br>RECIPIENTS             | HANDICAPPED<br>CASES | SENIOR CIT.<br>CASES | HEAT ASSIST<br>PAYMENTS |                            |
| BEAVERHEAD.....  | 218                                   | 53                   | 58                   | \$65,127.00             | \$65,127.00                |
| BIG HORN.....    | 484                                   | 82                   | 121                  | \$149,578.00            | \$149,578.00               |
| BLAINE.....      | 131                                   | 328                  | 43                   | \$33,145.00             | \$33,145.00                |
| BROADWATER.....  | 129                                   | 364                  | 35                   | \$47,278.00             | \$47,278.00                |
| CARBON.....      | 146                                   | 337                  | 43                   | \$31,305.00             | \$31,305.00                |
| CARTER.....      | 32                                    | 61                   | 21                   | \$8,121.00              | \$8,121.00                 |
| CASCADE.....     | 1,956                                 | 4,898                | 462                  | \$389,095.00            | \$389,095.00               |
| CHOUTEAU.....    | 110                                   | 304                  | 34                   | \$27,975.00             | \$27,975.00                |
| CUSTER.....      | 297                                   | 815                  | 80                   | \$70,185.00             | \$70,185.00                |
| DANIELS.....     | 25                                    | 43                   | 17                   | \$7,489.00              | \$7,489.00                 |
| DAWSON.....      | 190                                   | 529                  | 45                   | \$40,003.00             | \$40,003.00                |
| DEER LODGE.....  | 450                                   | 1,056                | 116                  | \$97,785.00             | \$97,785.00                |
| FALLON.....      | 52                                    | 129                  | 24                   | \$11,777.00             | \$11,777.00                |
| FERGUS.....      | 249                                   | 619                  | 103                  | \$61,599.00             | \$61,599.00                |
| FLATHEAD.....    | 1,656                                 | 4,331                | 370                  | \$392,737.00            | \$392,737.00               |
| GALLATIN.....    | 848                                   | 2,357                | 149                  | \$207,312.00            | \$207,312.00               |
| GARFIELD.....    | 11                                    | 19                   | 7                    | \$3,301.00              | \$3,301.00                 |
| GLACIER.....     | 121                                   | 277                  | 41                   | \$24,769.00             | \$24,769.00                |
| GOLDEN VALLEY..  | 15                                    | 40                   | 6                    | \$4,539.00              | \$4,539.00                 |
| GRANITE.....     | 73                                    | 180                  | 25                   | \$18,915.00             | \$18,915.00                |
| HILL.....        | 483                                   | 1,305                | 84                   | \$114,137.00            | \$114,137.00               |
| JEFFERSON.....   | 150                                   | 350                  | 59                   | \$37,521.00             | \$37,521.00                |
| JUDITH BASIN...  | 46                                    | 110                  | 21                   | \$14,407.00             | \$14,407.00                |
| LAKE.....        | 707                                   | 1,938                | 179                  | \$217,681.00            | \$217,681.00               |
| LEWIS & CLARK..  | 1,221                                 | 2,974                | 236                  | \$306,774.00            | \$306,774.00               |
| LIBERTY.....     | 23                                    | 61                   | 8                    | \$5,506.00              | \$5,506.00                 |
| LINCOLN.....     | 683                                   | 1,661                | 170                  | \$182,200.00            | \$182,200.00               |
| MADISON.....     | 125                                   | 257                  | 69                   | \$41,229.00             | \$41,229.00                |
| MCONE.....       | 79                                    | 172                  | 18                   | \$12,208.00             | \$12,208.00                |
| MEAGHER.....     | 79                                    | 173                  | 35                   | \$24,200.00             | \$24,200.00                |
| MINERAL.....     | 194                                   | 478                  | 51                   | \$62,518.00             | \$62,518.00                |
| MISSOULA.....    | 2,535                                 | 6,796                | 419                  | \$649,160.00            | \$649,160.00               |
| MUSSELSHELL....  | 185                                   | 394                  | 71                   | \$52,198.00             | \$52,198.00                |
| PARK.....        | 479                                   | 1,110                | 128                  | \$115,702.00            | \$115,702.00               |
| PETROLEUM.....   | 8                                     | 19                   | 5                    | \$2,214.00              | \$2,214.00                 |
| PHILLIPS.....    | 123                                   | 261                  | 50                   | \$29,370.00             | \$29,370.00                |
| PONDERA.....     | 173                                   | 421                  | 56                   | \$41,163.00             | \$41,163.00                |
| PONDERA RIVER... | 35                                    | 68                   | 20                   | \$10,178.00             | \$10,178.00                |
| POMELL.....      | 139                                   | 320                  | 51                   | \$33,686.00             | \$33,686.00                |
| PRAIRIE.....     | 33                                    | 56                   | 24                   | \$6,927.00              | \$6,927.00                 |
| RAVALLI.....     | 860                                   | 2,356                | 263                  | \$251,390.00            | \$251,390.00               |
| RICHLAND.....    | 205                                   | 538                  | 62                   | \$47,671.00             | \$47,671.00                |
| ROOSEVELT.....   | 92                                    | 227                  | 43                   | \$22,414.00             | \$22,414.00                |
| ROSEBUD.....     | 69                                    | 212                  | 15                   | \$17,105.00             | \$17,105.00                |

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY           | OCTOBER 1, 1991 THROUGH JUNE 30, 1992 |                        |                   |                   | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
|------------------|---------------------------------------|------------------------|-------------------|-------------------|----------------------|-------------------------|
|                  | HEAT ASSIST CASES                     | HEAT ASSIST RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES |                      |                         |
| SANDERS.....     | 364                                   | 818                    | 73                | 121               | \$106,937.00         | \$106,937.00            |
| SHERIDAN.....    | 70                                    | 141                    | 15                | 29                | \$22,481.00          | \$22,481.00             |
| SILVER BOW.....  | 1,831                                 | 4,136                  | 404               | 446               | \$403,176.00         | \$403,176.00            |
| STILLWATER.....  | 101                                   | 249                    | 28                | 39                | \$19,029.00          | \$19,029.00             |
| SWEET GRASS..... | 35                                    | 75                     | 7                 | 16                | \$7,418.00           | \$7,418.00              |
| TETON.....       | 149                                   | 349                    | 43                | 63                | \$37,427.00          | \$37,427.00             |
| TOOLE.....       | 140                                   | 344                    | 42                | 45                | \$36,505.00          | \$36,505.00             |
| TREASURE.....    | 15                                    | 36                     | 4                 | 7                 | \$5,068.00           | \$5,068.00              |
| VALLEY.....      | 146                                   | 324                    | 39                | 57                | \$36,129.00          | \$36,129.00             |
| WHEATLAND.....   | 52                                    | 103                    | 12                | 26                | \$10,144.00          | \$10,144.00             |
| WIBAUX.....      | 32                                    | 75                     | 12                | 8                 | \$6,836.00           | \$6,836.00              |
| YELLOWSTONE..... | 2,066                                 | 5,455                  | 464               | 475               | \$471,211.00         | \$471,211.00            |
| STATE TOTAL..... | 20,891                                | 53,089                 | 4,873             | 5,284             | \$4,858,865.50*      | \$5,168,569.00          |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.  
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE  
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.  
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

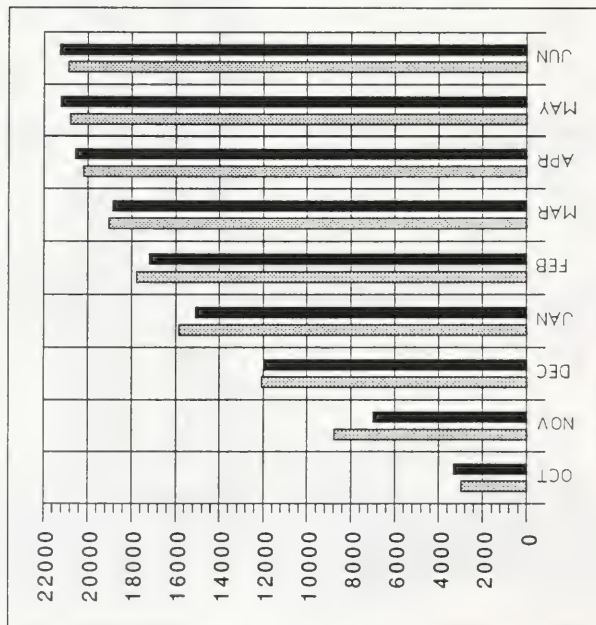
# **LOW INCOME ENERGY ASSISTANCE** **Fiscal Year End, 1992**

**Figure 4**



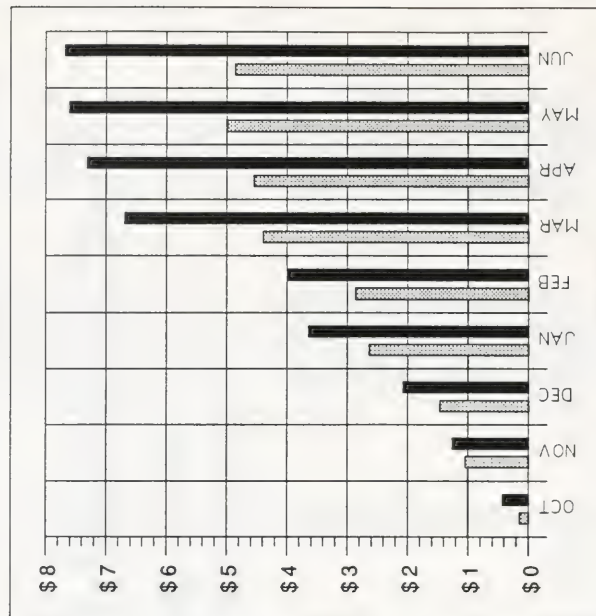
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**YEAR-TO-DATE LIEAP CASES**



■ FY92 ■ FY91

**YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)**



■ FY92 ■ FY91



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TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY  
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1992

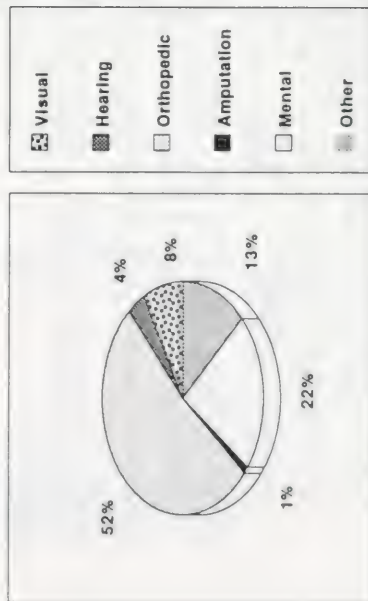
| COUNTY          | TOTAL<br>CASES | *****TYPE OF DISABILITY***** |                    |                 |                 |                    | OTHER<br>IMPAIR | TYPE OF SEVERITY |        |
|-----------------|----------------|------------------------------|--------------------|-----------------|-----------------|--------------------|-----------------|------------------|--------|
|                 |                | VISUAL<br>IMPAIR.            | HEARING<br>IMPAIR. | ORTHO-<br>PEDIC | AMPU-<br>TATION | MENTAL<br>DISORDER |                 | NOT<br>SEVERE    | SEVERE |
| BEAVERHEAD..... | 53             | 9                            |                    | 35              |                 | 3                  | 6               | 10               | 43     |
| BIG HORN.....   | 28             | 4                            | 1                  | 12              |                 | 4                  |                 | 15               | 13     |
| BLAINE.....     | 17             | 2                            |                    | 9               |                 | 5                  | 1               | 10               | 7      |
| BROADWATER..... | 14             |                              |                    | 12              |                 | 2                  |                 | 5                | 9      |
| CARBON.....     | 59             | 10                           | 1                  | 26              | 1               | 17                 | 4               | 26               | 33     |
| CARTER.....     | 6              |                              |                    | 4               |                 |                    |                 | 1                | 3      |
| CASCADE.....    | 854            | 69                           | 31                 | 369             | 3               | 275                | 107             | 483              | 371    |
| CHOUTEAU.....   | 22             | 5                            |                    | 11              |                 | 4                  |                 | 11               | 11     |
| CUSTER.....     | 127            | 10                           | 5                  | 54              | 2               | 35                 | 21              | 71               | 56     |
| DANIELS.....    | 4              |                              |                    | 2               |                 |                    |                 | 1                | 3      |
| DAWSON.....     | 70             | 4                            | 4                  | 44              | 1               | 7                  | 10              | 40               | 30     |
| DEER LODGE..... | 105            | 12                           | 5                  | 55              |                 | 20                 | 13              | 23               | 82     |
| FALLON.....     | 16             |                              |                    | 9               |                 | 4                  | 3               | 7                | 9      |
| FERGUS.....     | 70             | 8                            | 5                  | 32              | 1               | 16                 | 8               | 42               | 28     |
| FLATHEAD.....   | 412            | 12                           | 16                 | 278             | 2               | 71                 | 33              | 259              | 153    |
| GALLATIN.....   | 291            | 24                           | 12                 | 172             | 3               | 43                 | 37              | 104              | 187    |
| GARFIELD.....   | 3              | 1                            |                    |                 |                 | 1                  |                 | 2                | 1      |
| GLACIER.....    | 61             | 6                            |                    | 40              | 1               | 8                  | 6               | 30               | 31     |
| GOLDEN VALLEY.. | 1              |                              |                    |                 |                 |                    |                 | 1                | 1      |
| GRANITE.....    | 5              |                              |                    | 3               |                 | 1                  |                 | 2                | 3      |
| HILL.....       | 59             | 10                           | 2                  | 30              |                 |                    | 11              | 31               | 28     |
| JEFFERSON.....  | 47             | 5                            | 2                  | 29              | 1               | 5                  | 5               | 15               | 32     |
| JUDITH BASIN..  | 3              | 1                            |                    | 1               |                 |                    |                 | 1                | 2      |
| LAKE.....       | 113            | 8                            | 4                  | 63              | 1               | 16                 | 21              | 68               | 45     |
| LEWIS & CLARK.. | 302            | 18                           | 15                 | 152             | 4               | 82                 | 31              | 86               | 216    |
| LIBERTY.....    | 6              | 1                            |                    | 1               |                 | 1                  | 3               | 1                | 5      |
| LINCOLN.....    | 133            | 3                            | 3                  | 97              | 2               | 15                 | 13              | 98               | 35     |
| MADISON.....    | 23             | 5                            |                    | 10              | 1               | 1                  | 6               | 5                | 18     |
| MCCONE.....     | 6              |                              |                    | 3               | 1               | 1                  | 1               | 2                | 4      |
| MEAGER.....     | 7              | 1                            |                    | 5               |                 |                    |                 | 4                | 3      |
| MINERAL.....    | 18             | 2                            |                    | 11              |                 | 2                  | 3               | 13               | 5      |
| MISSOULA.....   | 501            | 47                           | 12                 | 251             | 5               | 117                | 69              | 278              | 223    |
| MUSSELSHELL.... | 11             |                              |                    | 9               |                 |                    |                 | 7                | 4      |
| PARK.....       | 57             | 8                            | 1                  | 27              | 1               | 13                 | 2               | 12               | 45     |
| PETROLEUM.....  | 4              | 1                            |                    | 1               |                 | 1                  | 1               | 1                | 3      |
| PHILLIPS.....   | 6              | 2                            | 1                  |                 |                 |                    |                 | 2                | 4      |
| PONDERA.....    | 34             | 2                            | 1                  | 17              |                 | 8                  | 6               | 13               | 21     |
| POWDER RIVER..  | 4              | 1                            |                    | 3               |                 |                    |                 | 3                | 1      |
| POWELL.....     | 34             | 2                            | 2                  | 22              |                 | 4                  | 4               | 11               | 23     |
| PRAIRIE.....    | 3              |                              |                    | 1               |                 |                    |                 | 1                | 1      |
| RAVALLI.....    | 95             | 14                           | 8                  | 53              | 1               | 12                 | 7               | 49               | 46     |
| RICHLAND.....   | 60             | 4                            | 1                  | 35              | 3               | 11                 | 6               | 34               | 26     |
| ROOSEVELT.....  | 11             | 3                            | 1                  | 5               |                 |                    |                 | 5                | 6      |
| ROSEBUD.....    | 54             | 3                            | 1                  | 33              | 2               | 10                 | 5               | 28               | 26     |

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY  
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: SEPTEMBER 30, 1992

| COUNTY           | TOTAL<br>CASES | TYPE OF DISABILITY |                    |            |            |                    |                  | TYPE OF SEVERITY |        |
|------------------|----------------|--------------------|--------------------|------------|------------|--------------------|------------------|------------------|--------|
|                  |                | VISUAL<br>IMPAIR.  | HEARING<br>IMPAIR. | ORTHOPEDIC | AMPUTATION | MENTAL<br>DISORDER | OTHER<br>IMPAIR. | NOT<br>SEVERE    | SEVERE |
| SANDERS.....     | 29             | 2                  | 1                  | 13         | 1          | 5                  | 7                | 19               | 10     |
| SHERIDAN.....    | 11             | 2                  | 2                  | 4          | 1          | 1                  | 4                | 5                | 6      |
| SILVER BOW.....  | 457            | 34                 | 13                 | 243        | 3          | 103                | 61               | 150              | 307    |
| STILLWATER.....  | 33             | 3                  | 2                  | 20         | 5          | 5                  | 3                | 15               | 18     |
| SWEET GRASS..... | 8              | 1                  | 2                  | 5          | 1          | 1                  | 1                | 4                | 4      |
| TETON.....       | 38             | 3                  | 2                  | 19         | 2          | 7                  | 12               | 26               | 12     |
| TOOLE.....       | 35             | 2                  | 2                  | 20         | 2          | 7                  | 6                | 16               | 19     |
| TREASURE.....    | 2              | 2                  | 1                  | 8          | 2          | 2                  | 1                | 1                | 1      |
| VALLEY.....      | 14             | 1                  | 1                  | 1          | 1          | 1                  | 1                | 1                | 7      |
| WHEATLAND.....   | 3              | 1                  | 1                  | 3          | 1          | 1                  | 1                | 1                | 2      |
| WIBAUX.....      | 4              | 74                 | 38                 | 511        | 9          | 263                | 148              | 631              | 412    |
| YELLOWSTONE..... | 1,043          |                    |                    |            |            |                    |                  |                  |        |
| STATE TOTAL..... | 5,486          | 441                | 193                | 2,877      | 50         | 1,213              | 712              | 2,793            | 2,693  |

Type of Disability-Quarter Ending September, 1992



Type of Severity-Quarter Ending September, 1992

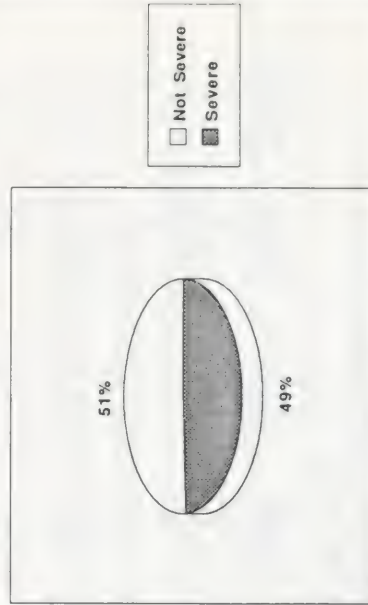




TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM  
CASES OPEN ON: SEPTEMBER 30, 1992

| COUNTY          | TOTAL CASES<br>OPEN | APPLICANT<br>STATUS | ELIGIBLE | EXTENDED<br>EVALUATION | SERVICE<br>INTERRUPTED | RECEIVING<br>SERVICES | EMPLOYMENT<br>STATUS |
|-----------------|---------------------|---------------------|----------|------------------------|------------------------|-----------------------|----------------------|
| BEAVERHEAD..... | 41                  | 7                   | 7        | 1                      | 2                      | 21                    | 3                    |
| BIG HORN.....   | 22                  | 9                   | 1        | 4                      |                        | 6                     | 2                    |
| BLAINE.....     | 10                  | 1                   | 1        | 3                      |                        | 4                     | 1                    |
| BROADWATER..... | 12                  |                     |          | 4                      | 1                      | 3                     | 4                    |
| CARBON.....     | 45                  | 5                   | 3        | 3                      |                        | 25                    | 7                    |
| CARTER.....     | 5                   | 2                   |          |                        |                        | 1                     | 2                    |
| CASCADE.....    | 584                 | 130                 | 61       | 37                     | 12                     | 292                   | 52                   |
| CHOUTEAU.....   | 13                  | 2                   | 2        |                        | 1                      | 7                     | 1                    |
| CUSTER.....     | 98                  | 28                  | 12       | 14                     | 1                      | 32                    | 11                   |
| DANIELS.....    | 2                   |                     |          |                        |                        | 1                     |                      |
| DANSON.....     | 47                  | 5                   | 4        | 1                      |                        | 1                     | 5                    |
| DEER LODGE..... | 84                  | 11                  | 5        | 4                      | 6                      | 32                    | 43                   |
| FALLON.....     | 11                  | 2                   |          | 3                      |                        | 5                     | 15                   |
| FERGUS.....     | 41                  | 8                   | 2        | 2                      |                        | 5                     | 1                    |
| FLATHEAD.....   | 314                 | 95                  | 43       | 18                     | 17                     | 25                    | 4                    |
| GALLATIN.....   | 233                 | 46                  | 20       | 29                     | 18                     | 117                   | 24                   |
| GARFIELD.....   | 2                   | 1                   |          |                        |                        | 102                   | 18                   |
| GLACIER.....    | 39                  | 10                  | 1        | 2                      | 1                      | 1                     | 5                    |
| GOLDEN VALLEY.. | 1                   |                     |          |                        |                        | 20                    |                      |
| GRANITE.....    | 1                   | 1                   | 1        |                        |                        | 1                     | 1                    |
| HILL.....       | 33                  | 8                   | 4        |                        | 2                      | 2                     | 2                    |
| JEFFERSON.....  | 34                  | 4                   | 7        | 4                      |                        | 17                    | 3                    |
| JUDITH BASIN... | 2                   |                     |          |                        |                        | 16                    |                      |
| LAKE.....       | 82                  | 19                  | 8        | 7                      | 1                      | 2                     | 15                   |
| LEWIS & CLARK.. | 262                 | 60                  | 26       | 44                     | 9                      | 32                    | 32                   |
| LIBERTY.....    | 4                   | 1                   | 1        |                        |                        | 91                    | 1                    |
| LINCOLN.....    | 117                 | 60                  | 18       | 10                     | 4                      | 21                    | 4                    |
| MADISON.....    | 17                  | 2                   | 2        | 1                      | 2                      | 10                    |                      |
| MCCONE.....     | 4                   | 1                   | 1        |                        |                        | 2                     |                      |
| MEAGER.....     | 6                   | 1                   | 1        |                        |                        | 3                     | 1                    |
| MINERAL.....    | 12                  | 5                   | 2        | 3                      | 1                      |                       | 1                    |
| MISSOULA.....   | 381                 | 120                 | 30       | 74                     | 1                      | 114                   | 42                   |
| MUSSELSHELL.... | 9                   | 2                   | 1        |                        |                        | 5                     |                      |
| PARK.....       | 45                  | 10                  | 2        | 9                      | 6                      | 13                    | 5                    |
| PETROLEUM.....  | 3                   |                     | 1        |                        |                        | 1                     | 1                    |
| PHILLIPS.....   | 3                   |                     |          |                        |                        | 3                     |                      |
| PONDERA.....    | 24                  |                     | 4        | 1                      | 1                      | 12                    | 4                    |
| PONDER RIVER... | 4                   |                     |          |                        |                        | 3                     | 1                    |
| POMELL.....     | 27                  | 8                   | 2        | 1                      | 2                      | 8                     | 6                    |
| PRAIRIE.....    | 1                   | 1                   |          |                        |                        |                       |                      |
| RAVALLI.....    | 62                  | 23                  | 11       | 4                      | 4                      | 13                    | 7                    |
| RICHLAND.....   | 39                  | 11                  | 8        |                        | 1                      | 13                    | 6                    |
| ROOSEVELT.....  | 5                   |                     |          | 1                      | 1                      | 3                     |                      |
| ROSEBUD.....    | 46                  | 4                   | 5        | 2                      | 1                      | 29                    | 5                    |

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: SEPTEMBER 30, 1992

| COUNTY           | TOTAL CASES<br>OPEN | APPLICANT<br>STATUS | ELIGIBLE | EXTENDED<br>EVALUATION | SERVICE<br>INTERRUPTED | RECEIVING<br>SERVICES | EMPLOYMENT<br>STATUS |
|------------------|---------------------|---------------------|----------|------------------------|------------------------|-----------------------|----------------------|
| SANDERS.....     | 24                  | 6                   | 7        | 3                      |                        | 3                     | 5                    |
| SHERIDAN.....    | 8                   | 2                   | 2        |                        |                        |                       | 1                    |
| SILVER BOW.....  | 380                 | 86                  | 67       | 38                     | 8                      | 144                   | 37                   |
| STILLWATER.....  | 25                  | 2                   | 4        | 4                      |                        | 13                    | 2                    |
| SWEET GRASS..... | 7                   | 1                   | 2        | 1                      |                        | 2                     | 1                    |
| TETON.....       | 27                  | 9                   | 2        | 1                      | 1                      | 10                    | 4                    |
| TOOLE.....       | 29                  | 7                   | 2        | 10                     |                        | 7                     | 3                    |
| TREASURE.....    | 1                   |                     |          |                        |                        | 1                     | 1                    |
| VALLEY.....      | 11                  | 2                   | 2        | 2                      | 2                      | 3                     | 2                    |
| WHEATLAND.....   | 2                   | 2                   |          |                        |                        |                       |                      |
| WIBAUD.....      | 829                 | 138                 | 92       | 84                     | 16                     | 430                   | 69                   |
| YELLOWSTONE..... |                     |                     |          |                        | 122                    | 1,770                 | 414                  |
| STATE TOTAL....  | 4,174               | 960                 | 477      | 431                    |                        |                       |                      |

## EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IMRPS\* DEVELOPED OR WHO HAVE HAD IMRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

\*IMRPS: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: SEPTEMBER 30, 1992

| COUNTY             | TOTAL CASES<br>OPEN | APPLICANT<br>STATUS | ELIGIBLE | EXTENDED<br>EVALUATION | SERVICE<br>INTERRUPTED | RECEIVING<br>SERVICES | EMPLOYMENT<br>STATUS |
|--------------------|---------------------|---------------------|----------|------------------------|------------------------|-----------------------|----------------------|
| BEAVERHEAD.....    | 8                   | 2                   |          | 1                      |                        | 5                     |                      |
| BIG HORN.....      | 4                   | 3                   |          |                        |                        | 1                     |                      |
| BLAINE.....        | 2                   |                     |          |                        |                        | 1                     | 1                    |
| CARBON.....        | 6                   | 1                   |          |                        |                        | 4                     | 1                    |
| CASCADE.....       | 51                  | 15                  | 1        | 4                      | 1                      | 28                    | 2                    |
| CHOUTEAU.....      | 5                   | 2                   |          | 1                      |                        | 2                     |                      |
| CUSTER.....        | 7                   | 1                   |          | 1                      |                        | 5                     |                      |
| DAMON.....         | 3                   | 1                   |          |                        |                        | 2                     |                      |
| DEER LODGE.....    | 9                   | 9                   |          |                        |                        | 6                     |                      |
| FERGUS.....        | 6                   | 3                   |          | 1                      |                        | 2                     | 3                    |
| FLATHEAD.....      | 12                  | 2                   |          | 1                      |                        | 6                     |                      |
| GALLATIN.....      | 21                  |                     |          |                        |                        | 16                    | 3                    |
| GARFIELD.....      | 1                   |                     |          |                        |                        | 1                     | 5                    |
| GLACIER.....       | 4                   |                     | 1        |                        |                        | 3                     |                      |
| HILL.....          | 6                   | 1                   |          |                        | 1                      | 3                     | 1                    |
| JEFFERSON.....     | 4                   |                     |          |                        |                        | 4                     |                      |
| LAKE.....          | 6                   | 2                   |          |                        |                        | 4                     |                      |
| LEWIS & CLARK..... | 14                  | 2                   |          |                        |                        | 12                    |                      |
| LIBERTY.....       | 1                   | 1                   |          |                        |                        |                       |                      |
| LINCOLN.....       | 1                   |                     |          | 1                      |                        |                       |                      |
| MADISON.....       | 4                   | 1                   |          |                        | 1                      | 3                     |                      |
| MEAGHER.....       | 1                   |                     |          |                        |                        |                       |                      |
| MINERAL.....       | 2                   |                     |          |                        |                        | 2                     |                      |
| MISSOULA.....      | 37                  | 9                   |          | 1                      |                        | 22                    | 5                    |
| PARK.....          | 8                   | 2                   |          |                        |                        | 4                     | 2                    |
| PETROLEUM.....     | 1                   | 1                   |          |                        |                        |                       |                      |
| PHILLIPS.....      | 2                   |                     |          |                        |                        | 2                     |                      |
| PONDERA.....       | 1                   | 1                   |          |                        |                        |                       |                      |
| POWELL.....        | 2                   | 1                   |          |                        |                        | 1                     |                      |
| RAVALLI.....       | 10                  | 5                   |          |                        |                        | 4                     | 1                    |
| RICHLAND.....      | 4                   | 2                   |          |                        |                        | 2                     |                      |
| ROOSEVELT.....     | 3                   |                     |          |                        |                        | 3                     |                      |
| ROSEBUD.....       | 1                   |                     |          |                        |                        | 1                     |                      |
| SANDERS.....       | 2                   | 2                   |          |                        |                        |                       |                      |
| SHERIDAN.....      | 2                   |                     | 1        |                        |                        | 1                     | 3                    |
| SILVER BOW.....    | 29                  | 2                   |          | 1                      |                        | 23                    | 1                    |
| STILLWATER.....    | 3                   |                     |          |                        |                        | 2                     |                      |
| TETON.....         | 1                   |                     |          |                        |                        | 1                     |                      |
| TOOLE.....         | 1                   | 1                   |          | 1                      |                        | 1                     |                      |
| VALLEY.....        | 2                   |                     |          |                        |                        |                       |                      |
| WHEATLAND.....     | 1                   |                     |          |                        |                        | 1                     |                      |
| YELLOWSTONE.....   | 61                  | 6                   | 9        |                        | 2                      | 41                    | 3                    |
| STATE TOTAL.....   | 349                 | 69                  | 12       | 13                     | 5                      | 219                   | 31                   |



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TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

| STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1992 |                 |                              |                          |                         |                            |  |
|---|-----------------|------------------------------|--------------------------|-------------------------|----------------------------|--|
| COUNTY  | NOT<br>ACCEPTED | CLOSED IWRP<br>NOT INITIATED | CLOSED IWRP<br>INITIATED | CLOSED<br>REHABILITATED | COST/CASE<br>REHABILITATED |  |
| BEAVERHEAD.....                                 | 2               |                              |                          | 1                       | \$3,990.82                 |  |
| BIG HORN.....                                   | 2               |                              |                          |                         | \$ .00                     |  |
| BLAINE.....                                     | 3               | 1                            |                          | 1                       | \$321.00                   |  |
| BROADWATER.....                                 | 1               |                              |                          | 1                       | \$6,635.93                 |  |
| CARBON.....                                     | 2               |                              | 4                        | 2                       | \$552.25                   |  |
| CARTER.....                                     |                 |                              | 1                        |                         | \$ .00                     |  |
| CASCADE.....                                    | 125             | 14                           | 16                       | 46                      | \$2,692.47                 |  |
| CHOUTEAU.....                                   | 2               | 1                            |                          | 1                       | \$2,374.92                 |  |
| CUSTER.....                                     | 8               | 2                            | 5                        | 4                       | \$1,487.72                 |  |
| DANIELS.....                                    | 11              | 2                            |                          | 1                       | \$5,408.47                 |  |
| DAWSON.....                                     | 5               | 1                            |                          | 6                       | \$7,323.18                 |  |
| DEER LODGE.....                                 | 3               | 1                            | 1                        | 2                       | \$3,277.15                 |  |
| FALLON.....                                     | 13              | 1                            | 3                        | 2                       | \$4,373.08                 |  |
| FERGUS.....                                     | 48              | 1                            | 10                       | 5                       | \$3,684.81                 |  |
| FLATHEAD.....                                   | 20              | 1                            | 10                       | 27                      | \$2,706.97                 |  |
| GALLATIN.....                                   | 13              | 1                            | 2                        | 3                       | \$1,909.45                 |  |
| GLACIER.....                                    | 6               | 1                            | 2                        | 1                       | \$749.00                   |  |
| HILL.....                                       | 2               | 2                            | 2                        | 7                       | \$4,355.07                 |  |
| JEFFERSON.....                                  | 13              |                              | 2                        | 2                       | \$3,141.18                 |  |
| LAKE.....                                       | 13              |                              | 2                        | 9                       | \$3,988.65                 |  |
| LEWIS & CLARK..                                 | 10              |                              | 4                        | 5                       | \$3,803.78                 |  |
| LIBERTY.....                                    |                 |                              | 1                        | 1                       | \$ .00                     |  |
| LINCOLN.....                                    |                 |                              | 1                        | 3                       | \$3,224.23                 |  |
| MADISON.....                                    |                 |                              | 1                        | 1                       | \$ .00                     |  |
| MCCONE.....                                     | 2               | 1                            | 1                        | 1                       | \$ .00                     |  |
| MINERAL.....                                    | 47              | 1                            | 1                        | 1                       | \$4,942.88                 |  |
| MISSOULA.....                                   | 1               |                              | 7                        | 19                      | \$3,212.02                 |  |
| MUSSELSHELL.....                                | 4               |                              |                          | 1                       | \$226.80                   |  |
| PARK.....                                       | 1               |                              |                          |                         | \$ .00                     |  |
| PHILLIPS.....                                   | 2               |                              |                          | 3                       | \$1,511.70                 |  |
| PONDERA.....                                    | 3               | 1                            |                          | 1                       | \$ .00                     |  |
| POWELL.....                                     | 1               |                              |                          | 1                       | \$2,944.79                 |  |
| PRAIRIE.....                                    | 17              |                              | 1                        | 1                       | \$1,035.00                 |  |
| RAVALLI.....                                    | 4               | 3                            | 2                        | 8                       | \$5,863.75                 |  |
| RICHLAND.....                                   | 2               |                              |                          | 1                       | \$1,941.24                 |  |
| ROOSEVELT.....                                  | 4               |                              | 1                        | 1                       | \$14,132.68                |  |
| ROSEBUD.....                                    |                 |                              |                          |                         |                            |  |

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

| STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1992 |                 |                              |                          |                         |                            |
|---|-----------------|------------------------------|--------------------------|-------------------------|----------------------------|
| COUNTY  | NOT<br>ACCEPTED | CLOSED IWRP<br>NOT INITIATED | CLOSED IWRP<br>INITIATED | CLOSED<br>REHABILITATED | COST/CASE<br>REHABILITATED |
| SANDERS.....                                    | 3               |                              | 1                        |                         | \$ .00                     |
| SHERIDAN.....                                   |                 |                              | 4                        | 9                       | \$ .00                     |
| SILVER BOW.....                                 | 27              | 3                            |                          | 1                       | \$5,900.58                 |
| STILLWATER.....                                 | 2               | 1                            | 1                        | 3                       | \$375.00                   |
| TETON.....                                      | 3               |                              | 2                        |                         | \$3,290.07                 |
| TOOLE.....                                      | 2               | 1                            | 1                        |                         | \$ .00                     |
| TREASURE.....                                   | 1               |                              |                          |                         | \$ .00                     |
| VALLEY.....                                     | 1               |                              | 1                        |                         | \$ .00                     |
| WIBAUX.....                                     | 1               |                              | 22                       | 57                      | \$ .00                     |
| YELLOWSTONE.....                                | 45              | 18                           |                          |                         | \$2,776.84                 |
| STATE TOTAL....                                 | 476             | 56                           | 114                      | 235                     | \$3,266.19                 |

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP\* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER\*\*

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

\*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

\*\*SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.



TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: SEPTEMBER 30, 1992

| COUNTY             | NOT<br>ACCEPTED | CLOSED IWRP<br>NOT INITIATED | CLOSED IWRP<br>INITIATED | CLOSED<br>REHABILITATED | COST/CASE<br>REHABILITATED |
|--------------------|-----------------|------------------------------|--------------------------|-------------------------|----------------------------|
| BEAVERHEAD.....    | 1               |                              |                          | 1                       | \$ .00                     |
| CARBON.....        | 1               |                              |                          |                         | \$6,685.64                 |
| CASCADE.....       | 16              | 2                            |                          |                         | \$ .00                     |
| CUSTER.....        | 2               |                              |                          | 1                       | \$1,610.00                 |
| DAWSON.....        |                 |                              |                          | 1                       | \$1,877.63                 |
| DEER LODGE.....    | 2               |                              |                          | 1                       | \$114.50                   |
| FERGUS.....        | 1               |                              |                          |                         | \$ .00                     |
| GALLATIN.....      | 1               |                              | 1                        | 1                       | \$1,292.80                 |
| GLACIER.....       | 1               |                              | 1                        |                         | \$ .00                     |
| HILL.....          | 4               |                              |                          |                         | \$ .00                     |
| JEFFERSON.....     | 1               |                              |                          |                         | \$ .00                     |
| JUDITH BASIN.....  | 1               |                              |                          |                         | \$ .00                     |
| LAKE.....          | 1               |                              |                          |                         | \$ .00                     |
| LEWIS & CLARK..... | 4               |                              |                          |                         | \$ .00                     |
| LINCOLN.....       |                 |                              |                          | 1                       | \$4,705.30                 |
| MADISON.....       | 1               |                              |                          |                         | \$ .00                     |
| MISSOULA.....      | 9               |                              |                          |                         | \$ .00                     |
| PONDERA.....       | 1               |                              |                          |                         | \$ .00                     |
| RAVALLI.....       | 4               |                              |                          |                         | \$ .00                     |
| ROSEBUD.....       | 1               |                              |                          |                         | \$ .00                     |
| SILVER BOW.....    | 5               |                              |                          |                         | \$ .00                     |
| SWEET GRASS.....   | 1               |                              |                          |                         | \$ .00                     |
| TETON.....         | 1               | 1                            |                          |                         | \$ .00                     |
| TOOLE.....         | 1               |                              |                          |                         | \$ .00                     |
| YELLOWSTONE.....   | 4               |                              | 2                        | 5                       | \$348.96                   |
| STATE TOTAL.....   | 64              | 3                            | 4                        | 11                      | \$1,639.15                 |

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES



STATE OF MONTANA  
SOCIAL & REHABILITATION SERVICES  
BOX 4210  
HELENA, MT 59604